

	Year 1			Year 2		
	Software Fees	Enhanced Support	Upgrade Assistance	Software Fees	Enhanced Support	Upgrade Assistance
Imagesoft	\$34,848.13	\$3,000 (†)	T&M @ Hrly Rate	\$35,660.22	\$3,000 (‡)	T&M @ Hrly Rate
Databank	\$30,675.96	\$0 (*)	\$0 (•)	\$31,596.00	7% (\$2,211.72)	T&M @ Hrly Rate

	Year 3			Hourly Labor Rate	3 Yr Total
	Software Fees	Enhanced Support	Upgrade Assistance		
Imagesoft	\$36,885.60	\$3,000 (‡)	T&M @ Hrly Rate	\$195	\$116,393.95
Databank	\$32,546.04	7% (\$2,278.22)	T&M @ Hrly Rate	\$175	\$99,307.94

Notes:

- † - Cost stated in RFQ
- ‡ - Anticipated cost based on RFQ and historic transactions
- * - First year of enhanced support (Care+) included per RFQ
- - Upgrade to "Foundation" included if completed within the first year per RFQ