

**WORK SESSION AGENDA  
WYOMING CITY COUNCIL MEETING  
CITY COUNCIL CHAMBERS**

**Monday, January 14, 2013, 7:00 P.M.**

- 1) Call to Order**
- 2) Student Recognition**
- 3) Public Comment on Agenda Items (3 minute limit per person)**
- 4) Purchase of Automated External Defibrillators (AEDs)**
- 5) Recreation Facility Use Agreement – Godfrey-Lee Public Schools**
- 6) Water Treatment Plant Clarifier Renovation**
- 7) Pre-Budget Planning**
- 8) Any Other Matters**
- 9) Acknowledgement of Visitors/Public Comment (3 minute limit per person)**

## STAFF REPORT

DATE: January 2, 2013  
SUBJECT: Purchase Automated External Defibrillators (AED)  
FROM: Lt. Kirt Zuiderveen  
MEETING DATE: January 17, 2013

### RECOMMENDATION:

It is recommended the City Council approve the purchase of 30 LIFEPAK 1000 defibrillators from the low bidder, Physio-Control, Inc. Twenty-seven (27) units will be assigned to the Patrol Fleet, one (1) unit assigned to the Fitness Center, one (1) unit assigned to the Firearms Training Facility, and one (1) unit assigned to the Training Unit.

The City of Wyoming received three bids on the requested defibrillators. Rescue One Training for Life rescinded their bid due to contractual obligations that prohibit them from selling the requested product to federal, municipal, state and local governments.

The bids received are as follows:

	Estimated Quantity	Make & Model	Bid Price for One	Total Bid Price for Estimated Quantity
<b>Bidder:</b>			<b>Physio-Control, Inc.</b>	
LifePak 1000	30	LifePak 1000	\$1,960.00	<b>\$58,800.00</b>
Wall Cabinet	3	11220-000079	\$244.80	<b>\$734.40</b>
3-D AED Wall Sign	3	11998-000331	\$25.50	<b>\$76.50</b>
Shipping & Handling			\$185.00	
<b>Bidder:</b>			<b>Henry Schein, Inc.</b>	
LifePak 1000	30	LifePak 1000	\$2,292.86	<b>\$68,785.80</b>
Wall Cabinet	3	4997215	\$254.63	<b>\$763.89</b>
3-D AED Wall Sign	3	1089923	\$35.00	<b>\$105.00</b>

### SUSTAINABILITY CRITERIA:

Environmental Quality – Does not significantly impact this criterion.

Social Equity - Automatic external defibrillators (AED's) have become central to many communities' successes in reducing mortality from sudden cardiac arrest. AEDs have been proven a safe, simple, and critically-important life-saving device. It specifically treats two of the major causes of sudden cardiac arrest: ventricular fibrillation and ventricular tachycardia.

Economic Strength – Supplementing the City of Wyoming's existing AED's with additional mobile defibrillators.

**DISCUSSION: Wyoming Dispatch**

On October 1, 2012 the new Closest Unit Response policy went into effect for first response services. This means that those requests for service where the person is in cardiac arrest, or very nearly, will be broadcast as an ECHO response and thus allowing a closer licensed unit to notify dispatch and be assigned to the call.

The ECHO Determinant level allows early recognition and closer response initiation based on extreme conditions of breathing. Such coding is separated from DELTA to encourage local assignment of the absolute closest response of any trained crew (i.e. police with AED's, fire ladder or snorkel crews, HAZMAT, or other specialty teams).

The Wyoming Police Department will be dispatched by location of the patrol vehicle rather than area a patrol vehicle is assigned to medical (ECHO) calls. ECHO calls are priority one calls involving suspected cardiac arrest. Based on this information the entire patrol fleet must be equipped with AED's.

**BUDGET IMPACT:**

Funds to purchase the AED's will require the attached Budget Amendment transferring funds from General Fund Balance to account number 101-305-31500-740000.

cc. Julie Pease

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO AUTHORIZE THE MAYOR AND CITY CLERK TO ENTER INTO  
RECREATION FACILITY USE LICENSE AGREEMENT WITH GODFREY-LEE PUBLIC  
SCHOOLS

WHEREAS:

1. The City of Wyoming has maintained a practice of entering into recreational facilities agreements and license agreements.
2. The City of Wyoming has maintained positive relations with Godfrey-Lee Public Schools District in efforts to maximize recreation services and opportunities for community quality of life improvement.
3. Godfrey-Lee Public Schools District is without the necessary facilities to provide for selected athletic programs.
4. Godfrey-Lee Public Schools District has approached the City of Wyoming to use and improve the softball field located at Battjes Park for its athletic programs, specifically for practices only.
5. The agreements allow for school district use of park property while ensuring that the City of Wyoming does not acquire an undo financial burden directly related with such use. Godfrey-Lee Public Schools shall provide an annual payment to the City of Wyoming of \$500.

NOW THEREFORE BE IT RESOLVED:

1. The Mayor and City Clerk are hereby authorized to execute license agreements with Godfrey-Lee Public Schools District for the use of selected facilities of Battjes Park.

Moved by Councilmember:  
Seconded by Councilmember:  
Motion Carried        Yes  
                                  No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on:

\_\_\_\_\_  
Heidi A. Isakson, Wyoming City Clerk

Resolution No. \_\_\_\_\_

## STAFF REPORT

Date: January 7, 2013

Subject: Godfrey-Lee Public School License Agreements

From: Rebecca Rynbrandt, Director of Community Services

Cc: David Britten, Superintendent, Godfrey-Lee Public Schools

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### **RECOMMENDATION:**

It is recommended that the City Council approve the revised license agreement with the Godfrey-Lee Public Schools District for the use of City of Wyoming's Battjes Park.

### **SUSTAINABILITY CRITERIA:**

Environmental Quality – License agreements provide for effective facility management, working to ensure safe playing surfaces, turf care through the development of maintenance programs related to the extent of use, including aeration, over seeding, mowing, miscellaneous turf care, field preparation, etc.

Social Equity – License agreements work to ensure an equitable level of community support for all school districts serving Wyoming citizens; that costs incurred through the use of exclusive, organized use of a particular school district are not inappropriately borne by all citizens.

Economic Strength – Both the City of Wyoming and Godfrey-Lee Public Schools District seek to reaffirm and expand our historical relationships of park use while maximizing the return on public facility investments. The school district shall provide for an annual cash payment of \$500, as well as continue to assume all costs associated with improving the Battjes Park ball field for use by its athletic programs.

### **DISCUSSION:**

Since 2007, the City of Wyoming Parks and Recreation Department has maintained a Recreational Facilities Use Agreement with Godfrey-Lee Public Schools District (GLPS) for redevelopment and use of the Battjes Park ball field. When the agreement was adopted it was GLPS intent to improve the area to a standard that would permit game play. However, the field's turf conditions, lack of drainage (standing water/grading issues), fencing and benches, and inability to expand the field's dimensions to accommodate a conversion of the field to middle school baseball standards proved cost prohibitive to the district and the agreement languished.

This past fall we again had conversations with GLPS regarding the softball field and the possibility of using the field as a practice facility only for various athletic programs the school district deemed appropriate. As a result of renewed interest by the school district, a revised Recreation Facilities Agreement allowing for GLPS to assume responsibility for improving the field to a standard they deemed appropriate for safe, practice use for their athletic programs has been made. In return for this exclusive, reserved use, and annual payment of \$500 shall be provided to the City of Wyoming.

The attached agreement and resolution have been prepared for your consideration.

Attachment: License Agreement

Resolution

RECREATIONAL FACILITIES AGREEMENT

CITY OF WYOMING – GODFREY LEE PUBLIC SCHOOLS

THIS RECREATIONAL FACILITIES AGREEMENT is entered into between the CITY OF WYOMING, of 1155 - 28th Street, S.W., Wyoming, Michigan, hereinafter referred to as the “City,” and the Godfrey-Lee Public Schools, of 1324 Burton Street, S.W., Wyoming, Michigan, hereinafter referred to as “GLPS.”

Preliminary Statement

The City is the owner of the property and facilities located at Battjes Park, 1655 Blandford St., Wyoming, Michigan. GLPS has requested the use of such property at Battjes Park for its athletic programs as a practice facility in the City of Wyoming. GLPS recognizes the impact of its proposed use to conditions of the field and its related facilities, as well as the annual maintenance need of such facilities in order to ensure their continued physical integrity appropriate for their planned use.

Agreement

In consideration of the mutual promises of the parties, they agree:

1. GLPS shall have a nonexclusive revocable license to use the following described property (the “premises”).

Softball field area located within P.P. No.: 41-17-03-451-010,427-001, part of section 03, T6N, R12W,  
City of Wyoming, Kent County, MI (See reference: Attachment 1)

2. During the term of this agreement GLPS may use the premises for athletic program(s) practices only, including and limited to, the following: designated softball field, parking, and restrooms. The parties acknowledge that the City is not affiliated with GLPS nor does the City sponsor or control any GLPS activities or programs.

3. This agreement commences January 1, 2013 and expires on December 31, 2013 at which time it shall be automatically renewed for successive one (1) year terms, unless either party delivers written notice of non-renewal to the other party not less than sixty (60) days before the expiration of the then current term. The City may revoke this agreement at any time for non-performance on GLPS behalf. Should the City so elect to revoke this agreement, GLPS shall have a period of three (3) months from the date of written notice of revocation during which to remove any of GLPS personal property from the premises, subject to other conditions as listed herein.

4. GLPS, at its expense, shall be responsible for maintaining the area in a manner deemed safe and reasonable, including its fencing, field surface, grounds, etc. appropriate to the intensity of use and specific to the athletic program(s). All maintenance (with the exception of mowing) and repair of the designated premises shall be the responsibility of GLPS. GLPS assumes all responsibility and liability for field conditions.

The City shall specifically provide for the general mowing of grass.

5. All improvements on the premises shall be the responsibility of GLPS in accordance with the City's plan as established by the Wyoming Parks and Recreation Departments staff and Council. Any variations from this plan will require the approval of the City. Advance approval of improvements is required by the Director of Community Services, or designee, and shall not be unreasonably withheld. Upon expiration of the agreement, unless the Parties agree to an extension of said agreement, all improvements made to the park by GLPS will become the sole property of the City.

6. The City of Wyoming shall maintain a level and standard of service reflective in all park settings, including but not limited to parking, general landscaping, mowing, trash removal, and sanitary provisions.

7. GLPS recognizes that there shall be no storage of equipment; use of irrigation or lighting systems, or scoreboard within the park. All bases, bats, and miscellaneous equipment of GLPS shall be removed daily.

8. GLPS affirms that its representatives have toured the site and are aware of its limitations and turf conditions. Specifically, the size limits of the space, lack of fencing, lack of player benches and spectator seating, and un-irrigated, hard packed mix of grass and dirt turf conditions.

9. GLPS shall have first priority of use between the hours of 3 p.m. and 6 p.m., for the scheduled use of the premises Monday through Friday, beginning the second week of March through the final day of May, and the first week of August through the second week of October. GLPS shall provide schedules in advance to the City for its proposed use of the premises. Failure of GLPS to submit a schedule to the Director of Community Services, or designee, by March 1 of each year for Fall and winter activities, by October 1 for spring and summer activities will constitute forfeiture of GLPS first priority rights.

The City reserves the right to schedule other activities that do not interfere with GLPS activities on the submitted schedule. In the event the City uses or permits other organizations to use said facility, such use will not interfere with the right of use by GLPS granted herein and the City shall provide for all cleanup and maintenance required as a result of said use.

The City of Wyoming shall oversee facility use and scheduling.

10. City of Wyoming resident use of park facilities shall not be restricted with the exception of those facilities scheduled or rented for use.

11. In return for ensuring GLPS use, and allowing for facility maintenance related to such use, GLPS shall:

- a. Provide an annual payment of five hundred dollars (\$500) payable May 1.
- b. Agree to assume the cost of all turf maintenance and repair, with the exception of general mowing.

- c. Shall assume all liability for its use of, including but not limited to its students, staff, volunteers, spectators, and contractors, and ingress and egress access to the facilities.

12. GLPS shall, at its sole expense, provide liability insurance to protect the City against all liability resulting or arising from the use of said premises and facilities naming the City as an additional insured. Said insurance shall be in the minimum amount of \$1,000,000 for combined single limit personal injury, bodily injury, and property damage. Said policy of insurance shall be submitted to the City for approval by the City Attorney before any use may be undertaken by GLPS of said premises. GLPS shall further show evidence of said insurance coverage to the City each anniversary dates thereof.

13. GLPS may not assign or in any manner transfer this letter of agreement. Specifically, GLPS may use said premises and facilities for its activities only and may not permit any other organizations or persons to use said premises or facilities.

14. GLPS shall operate said premises in compliance with the Code of the City or any other applicable laws, rules and regulations. If the City notifies GLPS of any violations of this Agreement, GLPS shall promptly remedy those violations. In the event that these violations are not promptly remedied, the City may remedy the same and GLPS agrees to reimburse the City for all costs of remedying the conditions, without prejudice to the City's right to recover damage for GLPS actions.

15. GLPS agrees to indemnify, defend and hold the City, its officers, agents and employees, harmless from all liability, claims and expenses, including but not limited to actual attorney's fees, arising out of GLPS activities under this agreement.

16. This Agreement contains the entire agreement between GLPS and the City with regard to its subject matter, supersedes all previous agreements on this subject matter, and may be amended only in writing signed by both parties.

CITY OF WYOMING

Dated: \_\_\_\_\_, 2013

By \_\_\_\_\_  
Jack A. Poll, Mayor

Dated: \_\_\_\_\_, 2013

By \_\_\_\_\_  
Heidi A. Isakson, City Clerk

Dated: \_\_\_\_\_, 2013

Godfrey-Lee Public Schools  
By \_\_\_\_\_  
Authorized Signature

Dated: \_\_\_\_\_, 2013

By \_\_\_\_\_  
Witness

Attachment 1 : City of Wyoming Battjes Park Godfrey Lee Public Schools Use Area



MEMORANDUM

DATE: January 9, 2013  
TO: Curtis L Holt, City Manager  
FROM: William D. Dooley, Director of Public Works  
SUBJECT: Water Treatment Plant Clarifier Renovation

In 2007, plans to renovate the north clarifier at the Water Treatment Plant (WTP) were indefinitely postponed as a means of reducing the scope and cost of the WTP expansion project. The purpose of the clarifier renovation was to consolidate the maintenance facilities at the WTP in order to improve the efficiency of this essential work group. Without said renovation, maintenance equipment, tools, supplies and personnel are distributed in multiple locations throughout the WTP site.

After investigating various alternatives, the use of a design-build contractor was determined to be most economical and proposals were solicited from three such companies in the Grand Rapids area. On December 18, 2012, one proposal was submitted from Erhardt Construction. Their cost is \$686,100. This cost can be financed as follows:

Wyoming	\$400,000
Ottawa County	<u>300,000</u>
	\$700,000

The 2012-13 Water Fund Budget includes \$200,000 for this project. It is recommended that Wyoming finance its \$400,000 using an additional \$200,000 from the Water Fund Working Capital balance. Ottawa County is supportive of moving ahead with this necessary renovation.

Please include this item on the City Council's January 14, 2013 Study Session Agenda.

Attachments



Right from the start™

6060 Fulton Street East ■ Ada, Michigan 49301-0208 ■ (616) 676-1222 ■ (616) 676-1676 F

December 18, 2012

Ms. Mary Marchwinski  
City of Wyoming  
1155 – 28th Street SW  
PO Box 905  
Wyoming, MI 49509-0905

RE: Proposal for Design/Build Services, Donald K. Shine Water Treatment Plant, Renovation of One Obsolete Clarifier Building

Dear Ms. Marchwinski,

Erhardt Construction is pleased to provide the enclosed proposal for Design/Build services. We have a high level of interest in your project, and you have our commitment to engage in an open, collaborative process with the City of Wyoming and the rest of your team to meet the objectives of your project and exceed your expectations along the way. Our total involvement and collaborative approach will ensure that your project is completed according to your vision and needs. In fact, that is our promise to you. As President, I personally commit myself and our project team to fulfilling that promise.

In addition to meeting the requirements set forth in the invitation, Erhardt Construction is uniquely qualified to join your team for the following reasons:

**EXPERIENCE WITH WATER AND WASTEWATER TREATMENT PLANT PROJECTS**

Erhardt is experienced in improvements to water and wastewater treatment projects around West Michigan, including projects for the City of Wyoming. This means that our project team knows the processes, how they operate, and will lead the project in a way that minimizes impact on your operations.

**EXEMPLARY PRE-CONSTRUCTION PROCESSES**

From budgeting to constructability review, to value analysis and life cycle costs, Erhardt has the processes and expertise to provide you with all the information necessary to make fully informed decisions about your project.

**PERSISTENT PURSUIT OF QUALITY AND PERFORMANCE**

We place a high value on quality and performance of our projects. Quality goes far beyond how a project looks. The real measure is in how it performs. Our early involvement and hands-on approach is the best way to ensure your project meets your unique vision and needs, right from the start.

For our specific proposal for this project, please refer to the attached requested documents. Documents include our Proposal Form, Bid Bond, Statement of Understanding, Summary of Experience, definition of our Scope of Work and Materials, Organization Chart (with resumes), Schedule, and clarifications of any questionable areas.

Please feel free to contact us if you have any questions or require further information. We look forward to working with you on this interesting project.

Very truly yours,

ERHARDT CONSTRUCTION

A handwritten signature in cursive script that reads "Benjamin D. Wickstrom".

Benjamin D. Wickstrom, PE  
President

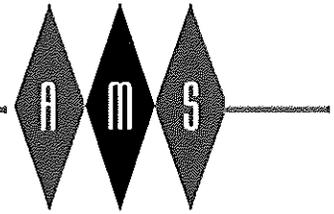
# Statement of Understanding and Scope of Work

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**PROJECT:** City of Wyoming, Michigan  
Donald K. Shine Water Treatment Plant  
Renovation of One Obsolete Clarifier Building  
Estimate No: 3533

In response to the Request for Proposal for Design/Build Services for the above referenced project we have prepared the following summary of work included in our proposal:

1. Scope of work includes modifications to the obsolete north primary clarifier into a basic vehicle storage garage.
2. Addition of four (4) columns to support the existing roof structure, along with concrete foundations and necessary modifications to existing beams. (Currently support is provided by the existing clarifier equipment to be removed.)
3. Removal and disposal of existing clarifier equipment.
4. Construction of a new slab on grade (6" thickness with fiber-mesh reinforcing) inside the existing north clarifier tank at an elevation of approximately 624.58, including necessary compacted fill. Floor will be sloped to drains along the north and south walls.
5. Addition of two (2) insulated coiling overhead doors with operators at new openings through the existing north tank wall to the outside – one at 10' x 10' and the other at 14' x 14'. Coiling overhead doors will be prefinished in a manufacturer's standard color.
6. Addition of two (2) 3070 hollow metal man doors with frames at new openings through the existing north tank wall to the outside.
7. Construction of drive approaches to the new overhead doors with asphalt paving and concrete curbs and gutters. A sidewalk will be provided at one new man door and a 5 x 5 stoop at the other.
8. Addition of one (1) pair 3080 hollow metal doors with frame at new opening through the existing east tank wall into Corridor 2153.
9. Addition of a 3'-8" wide grating stair, with railings, from the new parking floor to the mezzanine level. Stair will include intermediate and top landings. Existing aluminum railings will be modified to provide access to mezzanine from the stair.
10. Construction of a 10 x 10 oil containment area with curb. No provisions are included for handling/removal of spilled oil.
11. Interior partitioning is included only as required to provide separation of the new Vehicle Storage area from the existing south primary clarifier (abandoned). This partition will be a drywall and metal stud partition with a one-hour fire rating and a level 3 finish.
12. Installation of a fire protection system.
13. Underfloor plumbing will be provided for future men's and women's restrooms in the SW corner of the space.
14. Plumbing and HVAC are by Allied Mechanical. Detailed scope follows.
15. Electrical is by Parkway Electric. Detailed scope follows.
16. We propose to provide our standard professional liability limits of \$3,000,000 per occurrence and annual aggregate.



## Proposal for Design/Build Services for Renovation of one Obsolete Clarifier Building

### Mechanical Scope of Work

#### General

- Design drawings sealed by Professional Engineer
- Plumbing and Mechanical Permits

#### Plumbing

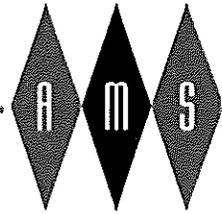
- Rough in future uni-sex handicap bath room
  - Located in the Northeast quadrant of the proposed garage.
  - Underground PVC sanitary stubbed 5'-0" outside the north wall of the building
  - Minimum bury 4'-0"
  - Vent stubbed and capped above ground
- Trench drain in the garage
  - Two sections approximately 20 feet long
  - Located separately along line 3C
  - Drain to West gallery
  - Pipe cored and linkseal through wall
  - Oil interceptor located on the floor in gallery
    - 150 gallon oil separator/interceptor
    - Effluent to trench drain in the gallery

#### Fire Protection Water Service

- 6" connection to water line over settling tanks
- Exterior stop valve
- Coring and linkseal of building wall
- Flanged connection 1'-0" inside building wall

#### HVAC

- Two intake louvers in west wall
  - Located just below ceiling beam
  - Enclosed with drain
  - Operable dampers
- Two 8,500 cfm direct fired gas makeup air units
  - Located at the ceiling at walkway level
  - 80% recirculation, 20% fresh air capable
  - One operating, one standby for normal ventilation
  - Provision for crane access
  - Connecting duct work to louver and distribution duct work over garage area approximately 100 feet each
  - Gas piping from existing exterior service to units



- One ceiling mounted recirculation fan 24 feet diameter located between two ducts
- Three roof mounted exhaust fans approximately 6,000 cfm each
  - Mounted on existing openings
  - Provided with VFD drives
- HVAC Controls
  - Control cycle for makeup air units
    - Maintain temperature at low levels
    - Alternate units for minimum ventilation to meet code requirements
    - Monoxide detector system
      - Activates both makeup air units to full outside air ventilation
      - Runs a minimum of 30 minutes upon activation
  - Control of recirculation fans
  - Control of exhaust fans
  - Connection to existing BMS system

## Not Included

- Replacement of basement sump pumps: Recommended
- Painting except for gas piping

Sincerely,

Sid Holwerda P.E.  
Senior Project Manager



12/17/2012

Joshua Collier  
Erhardt Construction Co.  
6060 East Fulton Street  
Ada, MI 49301  
616-825-2923

Quote Number: 12WZ079

Re: Vehicle storage conversion Wyoming WTP

Dear Joshua,

Thank you for the opportunity to provide Erhardt Construction Co. with this quote for Vehicle Storage Conversion Wyoming WTP.

**Scope of Work**

**A. Electrical Distribution**

- 1) 1 -New 120/240 volt 42 space panel with breakers for new circuits.
- 2) 1 -New 37.5 KVA transformer.

**B. HVAC Connections**

- 1) 2 - 2HP exhaust fan connections 20 amp 3 phase 480volt.
- 2) 1 - ¼ HP exhaust fan connection 20 amp 1 phase.
- 3) 2 - 5 HP Air Makeup Unit connections 20 amp 3 phase 480 volt. Disconnects by Parkway

**C. Lighting**

- 1) 16 - open F-Bay 6 bulb T8 fixtures cable hung at 25' for a lighting level of 15 foot candle.
- 2) 6 - 4' T8 battery backup industrial strip Emergency lights.
- 3) 6 - Exit lights battery backup 2 with remote egress lights.
- 4) 2 - Exterior led wall packs by exit doors.

**D. Power**

- 1) 15 - GFCI recepticals.
- 2) 2 - 20 amp connections to overhead doors.
- 3) 1 - 20 amp connections to 2 ceiling fans.



E. Miscellaneous *Powerful Ideas*

**POWER    COMMUNICATIONS    CONTROLS**

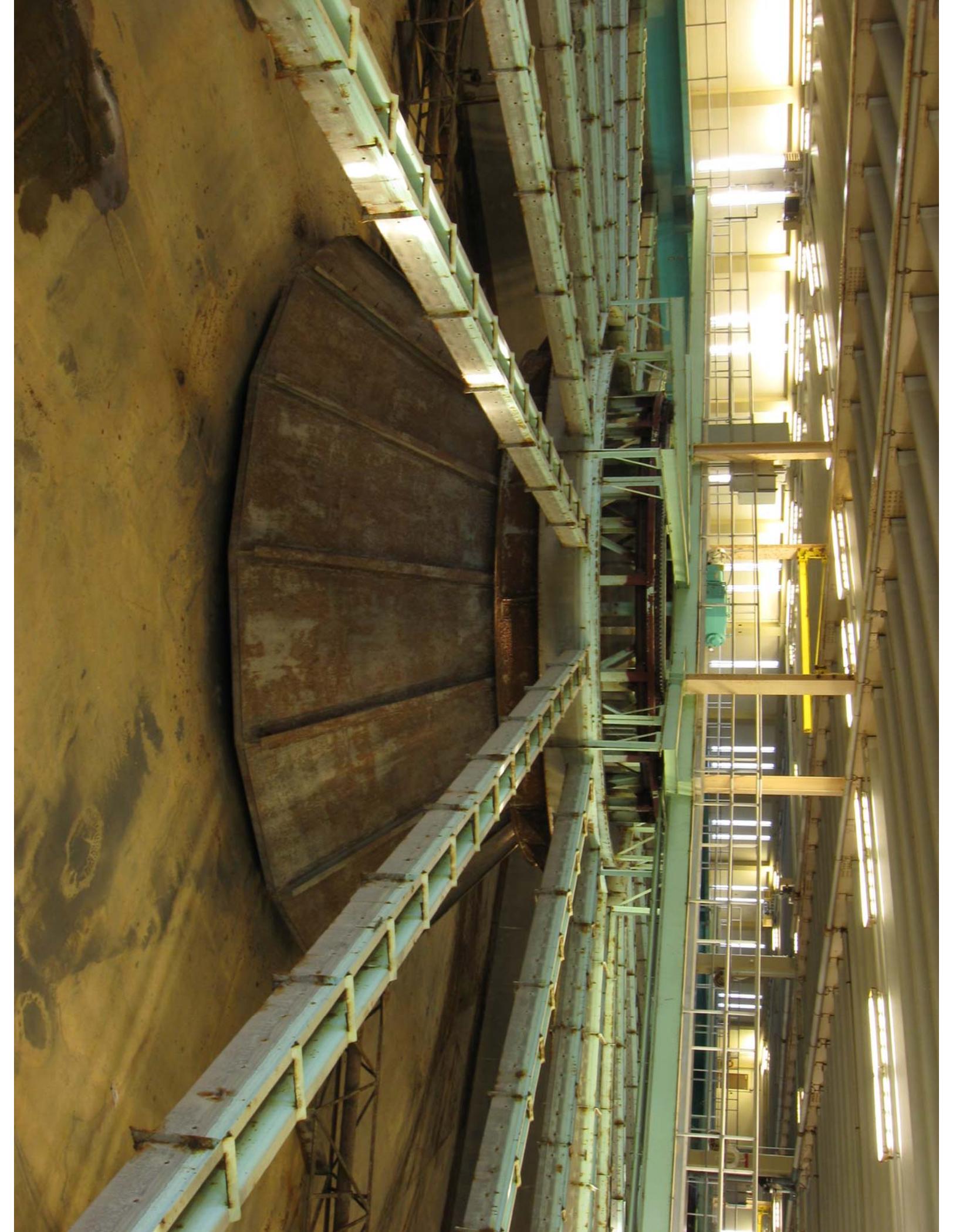
- 1) Demo. of existing electrical to equipment to be demolished back to MCC.
- 2) Demo. of lights above catwalk in tank area.
- 3) Price includes all conduit and wire to make the connections necessary for the above.

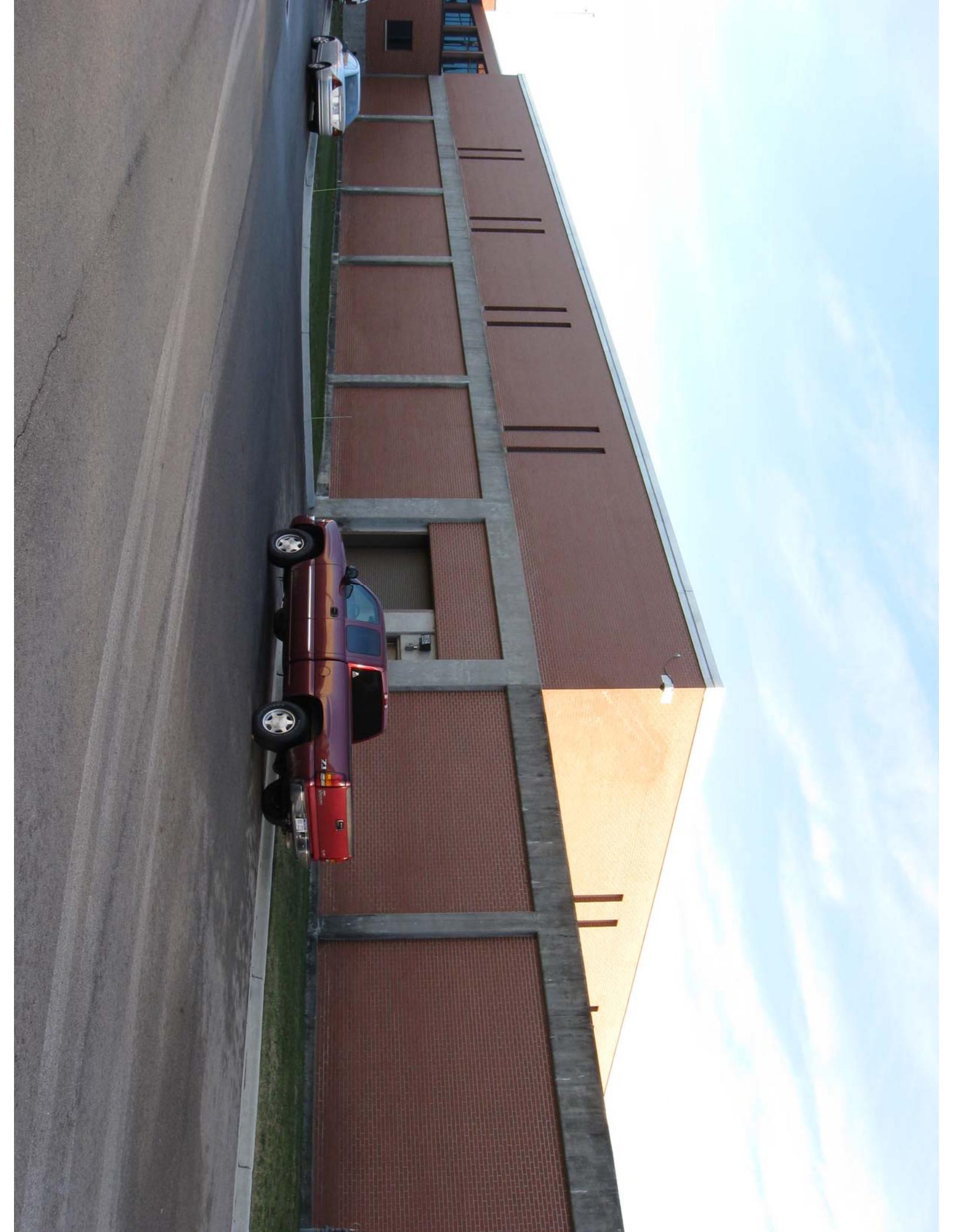
Any modifications to the scope of work listed above must be approved by Parkway, and a written change order completed before the requested work will be performed.

**Notes & Assumptions**

This proposal has been prepared under the following assumptions:

1. No training is included in this proposal .
2. This proposal is based on all work being performed at a regular hourly rate, unless noted. If there is a need to accelerate the schedule, Parkway will provide a quote, with overtime, for the requested shortened schedule.
3. If additional start-up time is required (beyond that which is stated in the scope of work), it will be billed on a T&M basis.
4. All changes by an authority having jurisdiction or authorization to do so will alter this proposal
5. Any painting of electrical conduit, equipment, etc. will be done by others
6. All concrete pads and/or housekeeping pads will be done by others.
7. No allowances are included in this proposal.
8. No electric/cable/telephone/gas/etc... fees or usage charges are included in this proposal.
9. Nothing in this quote should be construed as a substitute for a consultation with a tax professional.
10. No Security or Fire Alarm systems are included.





**CITY OF WYOMING**  
**2013 - 2014 Budget**  
**Fringe Benefits**

F.I.C.A.	2012-2013			2013-2014		
	6.20% (withholding limited to \$110,100)			6.20% (withholding limited to \$113,700)		
<b>Medicare</b>	1.45%			1.45%		
<b>DB Pension</b> <i>General, Admin, Contractual, (Judges medical only)</i>	<u>Pension</u>	<u>Medical</u>	<u>Total</u>	<u>Pension</u>	<u>Medical</u>	<u>Total</u>
	17.18%	11.89%	29.07%	26.42%	4.65%	31.07%
<i>Police, Command</i>	18.00%	5.31%	23.31%	21.93%	3.38%	25.31%
<i>Fire</i>	16.82%	5.71%	22.53%	19.39%	5.14%	24.53%
<b>DC Pension</b> <i>General, Admin, Contractual, (Judges medical only)</i>	<u>Pension</u>	<u>Medical</u>	<u>Total</u>	<u>Pension</u>	<u>Medical</u>	<u>Total</u>
	8.00%	4.00%	12.00%	8.00%	4.00%	12.00%
<i>Police, Command</i>	8.00%	4.00%	12.00%	8.00%	4.00%	12.00%
<i>Fire</i>	8.00%	4.00%	12.00%	8.00%	4.00%	12.00%
<b>DC Pens/DC Med Supplemental</b> <i>General, Admin, Contractual, (Judges in DC Medical)</i>		<u>Medical</u>	<u>Total</u>		<u>Medical</u>	<u>Total</u>
		17.07%	16.57%		19.07%	19.07%
<i>Police, Command</i>		11.31%	10.81%		13.31%	13.31%
<i>Fire</i>		10.53%	10.03%		12.53%	12.53%
<b>DC Pens/DB Med Supplemental</b> <i>General, Admin, Contractual, (Judges in DC Medical)</i>					<u>Medical</u>	<u>Total</u>
					18.42%	18.42%
<i>Police, Command</i>					13.93%	13.93%
<i>Fire</i>					11.39%	11.39%
<b>Insurance</b>	<u>Single</u>	<u>Double</u>	<u>Family</u>	<u>Single</u>	<u>Double</u>	<u>Family</u>
<b>Health</b>	\$ 529.00	\$ 1,108.00	\$ 1,476.00	\$ 558.00	\$ 1,174.00	\$ 1,562.00
<b>Dental</b>	\$ 47.00	\$ 90.00	\$ 157.00	\$ 53.00	\$ 103.00	\$ 177.00
<b>Vision</b>	\$ 9.00	\$ 12.00	\$ 22.00	\$ 9.00	\$ 13.00	\$ 21.00
<i>Monthly</i>	\$585.00	\$1,210.00	\$1,655.00	\$620.00	\$1,290.00	\$1,760.00
<i>Yearly</i>	\$7,020.00	\$14,520.00	\$19,860.00	\$7,440.00	\$15,480.00	\$21,120.00
<b>Life Insurance</b>	\$.15 per \$100.00 - regular pay or 0.15% Partial charge (use current revenue and reserve) <b>Estimated Premium \$29,400</b>			\$.13 per \$100.00 - regular pay or 0.13% Partial charge (use current revenue and reserve) <b>Estimated Premium \$25,300</b>		

**CITY OF WYOMING**  
**2013 - 2014 Budget**

**Insurance Rates**

<b>Worker's Compensation</b>	65% of standard rates from AFC (preferred rates) for 2012 <b>Estimated Premium \$ 653,000</b>	66% of standard rates from AFC (preferred rates) for 2013 <b>Estimated Premium \$ 654,800</b>
<b>C.I.P.</b>	Estimate - persons per contract	Estimate - persons per contract
<b>Unemployment</b>	<b>2012-2013</b>	<b>2013-2014</b>
	2012 - 2013 actual	2012 - 2013 actual
<b>General Liability</b>	<p>\$1.75 per \$100.00 or 1.75% (.0175) of estimated regular payroll</p> <p style="text-align: center;"><b>Plus:</b></p> <p>Elected            Crossing guards            Temporary fire            Temporary parks            Temporary recreation            Recreation officials            Winter maintenance overtime            Sidewalk snow removal contract</p> <p style="text-align: right;"><b>Estimated Premium \$362,000</b></p>	<p>\$1.67 per \$100.00 or 1.67% (.0167) of estimated regular payroll</p> <p style="text-align: center;"><b>Plus:</b></p> <p>Elected            Crossing guards            Temporary fire            Temporary parks            Temporary recreation            Recreation officials            Winter maintenance overtime            Sidewalk snow removal contract</p> <p style="text-align: right;"><b>Estimated Premium \$346,700</b></p>
<b>Fleet</b>	<b>Estimated premium \$45,000</b> Flat amount \$45,000	<b>Estimated premium \$30,000</b> Flat amount \$30,000
<b>Property</b>	<p>\$.05 per \$100.00 or .05% (.0005) of insurance value on 6/30/11 -  <b>Estimated Premium \$176,700</b></p>	<p>\$.063 per \$100.00 or .063% (.00063) of insurance value on 6/30/12 -  <b>Estimated Premium \$213,630</b></p>

**CITY OF WYOMING**  
**2013 - 2014 Budget**  
**Worker's Compensation Rates**

<u>Computer Code</u>	<u>Classification</u>	<u>Code</u>	<u>2012-2013</u> <u>%</u>	<u>2013-2014</u> <u>%</u>
MECH	Mechanics	8395	3.65	3.89
PRNT	Printing	4299	2.16	2.20
CLR	Clerical	8810	0.21	0.21
PRK	Parks	9102	2.89	2.93
SFTY	Crossing Guards	8868	0.64	0.59
POL	Policemen	7720	3.45	3.68
BLDG	Building N.O.C.	9015	3.90	3.96
WTR OP	Water operations	7520	3.86	4.07
MUN NOC	Municipal N.O.C.	9410	1.01	1.03
FIRE	Fire	7704	4.74	5.05
STRT	Street	5509	3.86	3.92
SWG	Sewage Plant	7580	2.67	2.71