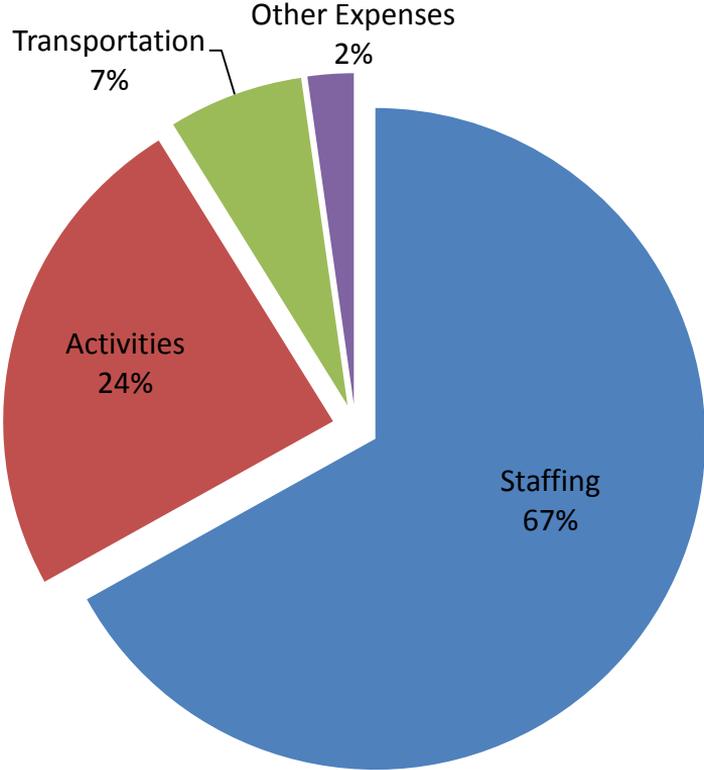


# T.E.A.M. 21 Budget Summary - FY 2015



Staffing	\$	1,355,540.00
Activities	\$	489,930.00
Transportation	\$	133,975.00
Other Expenses	\$	45,555.00

**Total \$ 2,025,000.00**

Budget reflects 32 weeks of After-School Programming and 6 weeks of Summer Programming at 15 Sites