

**City of Wyoming
Meeting of the
Parks & Recreation Commission**

February 10, 2016, 7:00 p.m.

**Wyoming City Hall
West Conference Room**

Meeting Agenda

- A. Call to order of the Parks and Recreation Commission
- B. Approval of Agenda
- C. Approval of January 13, 2016 Parks and Recreation Commission meeting minutes
- D. Public Comment on Agenda Items (limit to 3 minutes)
- E. FY 2016 and Proposed FY 2017 Budget Update
- F. Ideal Park MNRTF Grant Application
 - Grant site plan
 - Project Budget
 - Resolution of Support
- G. Library Millage Expansion Update
- H. Pinery Park Little League Update
- I. Commissioner Concerns and Suggestions
- J. Public Comment in General (limit to 3 minutes)
- K. Motion to Adjourn the Meeting

(Next meeting of the Parks and Recreation Commission: March 9, 2016)

Conceptual Costs Based on Master Plan

Ideal Park

City of Wyoming

PHASING OPTIONS - DRAFT

12/9/2015 (rev. 1/25/16)

						PHASE I	
Entrances, Drive, Parking Lots and Security Lighting	Quantity	Units	Unit Cost	Item Cost		Option 1	Option 2
Drive from Crippen to East Lot	2,000	Square Yards	\$ 60.00	\$ 120,000		\$ 120,000.00	\$ 120,000.00
Connector Drive to Averill	330	Square Yards	\$ 60.00	\$ 19,800		\$ 19,800.00	\$ 19,800.00
Drive Stormwater	1	Lump Sum	\$ 25,000.00	\$ 25,000		\$ 25,000.00	\$ 25,000.00
West Parking Lot Asphalt	1,550	Square Yards	\$ 50.00	\$ 77,500		\$ 77,500.00	\$ 77,500.00
West Parking Lot Gate	2	Each	\$ 4,000.00	\$ 8,000		\$ 8,000.00	\$ 8,000.00
West Lot Underground Stormwater from Bioswale	1	Lump Sum	\$ 15,000.00	\$ 15,000		\$ 15,000.00	\$ 15,000.00
Naturalized area between Park Drive and West Lot	1,000	Square Yards	\$ 2.00	\$ 2,000		\$ 2,000.00	\$ 2,000.00
5' Concrete Sidewalk along West of West Lot to Crippen Ave	2,050	Linear Feet	\$ 6.00	\$ 12,300		\$ 12,300.00	\$ 12,300.00
East Parking Lot Asphalt	2,900	Square Yards	\$ 50.00	\$ 145,000			
East Parking Lot Gate	1	Each	\$ 4,000.00	\$ 4,000			
Center Island Bioswale East Lot	600	Square Yards	\$ 15.00	\$ 9,000			
East Lot Bioswale Islands	140	Square Yards	\$ 15.00	\$ 2,100			
East Lot Underground Stormwater from Bioswale	1	Lump Sum	\$ 20,000.00	\$ 20,000			
10' Pathway Around East Parking Lot	800	Linear Feet	\$ 50.00	\$ 40,000			
North Lot off 54th Asphalt	600	Square Yards	\$ 50.00	\$ 30,000			
North Parking Lot Gate	1	Each	\$ 4,000.00	\$ 4,000			
Trail Head Signage	1	Each	\$ 5,000.00	\$ 5,000			
Trail Head Furnishings	1	Lump Sum	\$ 20,000.00	\$ 20,000			
Entrance Gateway at Crippen-sign and landscape	1	Each	\$ 20,000.00	\$ 20,000		\$ 20,000.00	\$ 20,000.00
Entrance Gateway at Averill-sign and landscape	1	Each	\$ 20,000.00	\$ 20,000			
Site Security Lighting in Parking Areas	20	Each	\$ 3,000.00	\$ 60,000		\$ 20,000.00	\$ 20,000.00
Picnic and Park Facilities East of Buck Creek	Quantity	Units	Unit Cost	Item Cost			
Demolition	1	Lumpsum	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00
Large Pavilion	1	Each	\$ 70,000.00	\$ 70,000		\$ 70,000.00	
Small Pavilion	1	Each	\$ 40,000.00	\$ 40,000			
Restroom Building	1	Each	\$ 300,000.00	\$ 300,000			
Concrete at Restroom Building	1,350	Square Feet	\$ 6.00	\$ 8,100			
Play Area	1	Each	\$ 150,000.00	\$ 150,000		\$ 150,000.00	\$ 87,000.00
5' Concrete Walk Around Play Area	1000	Square Feet	\$ 6.00	\$ 6,000			
Sports Courts	2	Each	\$ 35,000.00	\$ 70,000		\$ 35,000.00	
Site Furnishings	1	Lump Sum	\$ 35,000.00	\$ 35,000			
Creek Overlook with Furnishings	2	Each	\$ 30,000.00	\$ 60,000		\$ 30,000.00	\$ 30,000.00
Lawn Area along Buck Creek	2,700	Square Yards	\$ 2.00	\$ 5,400		\$ 5,400.00	\$ 5,400.00

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* 1 Court

* 1 Overlook

Entrances, Drive, Parking Lots and Security Lighting	Quantity	Units	Unit Cost	Item Cost		Option 1	Option 2
Reforestation Area Seeding	12,057	Square Yards	\$ -	\$ -	completed		
Trees and Vegetative Screening Materials	1	Lump Sum	\$ 30,000.00	\$ 30,000			
Irrigation in Area Around Park Amenities	1	Lump Sum	\$ 10,000.00	\$ 10,000		\$ 10,000.00	\$ 10,000.00
Open Play Lawn Between Averill & Haughey Ave	2,700	Square Yards	\$ 2.00	\$ 5,400		\$ 5,400.00	
Irrigation of Open Play Lawn	1	Lump Sum	\$ 7,500.00	\$ 7,500		\$ 7,500.00	
Naturalized Area, Between Park Drive and Pathway	2,200	Square Yards	\$ 2.00	\$ 4,400			
Naturalized Area, Islands along pathway	100	Square Yards	\$ 2.00	\$ 200			
Connector Path to Large Pavilion	60	Square Yards	\$ 50.00	\$ 3,000			
Connector Path from Art Deco Bridge to West Lot	100	Square Yards	\$ 50.00	\$ 5,000		\$ 5,000.00	\$ 5,000.00
Trail Head Concrete Pad with Signage	1	Lump Sum	\$ 5,000.00	\$ 5,000		\$ 5,000.00	\$ 5,000.00
10' Asphalt Trail from Bridge to Bridge Around Lawn Area	600	Linear Feet	\$ 50.00	\$ 30,000		\$ 30,000.00	\$ 30,000.00
10' Asphalt Path from Restroom to Trail Head Sign & Map	200	Linear Feet	\$ 50.00	\$ 10,000		\$ 10,000.00	\$ 10,000.00
10' Asphalt Path from East Lot Between Sports Courts	125	Linear Feet	\$ 50.00	\$ 6,250			
10' Asphalt Curved Path from Large Pavilion to Play Area	80	Linear Feet	\$ 50.00	\$ 4,000			
10' Asphalt Path from East Lot to Open Play Lawn	190	Linear Feet	\$ 50.00	\$ 9,500			
10' Asphalt Path from Trail Head Sign & Map to East Lot	40	Linear Feet	\$ 50.00	\$ 2,000			
10' Asphalt Path from East Lot to Haughey Avenue	80	Linear Feet	\$ 50.00	\$ 4,000			
10' Asphalt Path from East Lot to Averill Connector Drive	70	Linear Feet	\$ 50.00	\$ 3,500			
				\$ -			

Trails	Quantity	Units	Unit Cost	Item Cost			
Trail Signage	1	Lump Sum	\$ 10,000.00	\$ 10,000			
10' Asphalt Path from Art Deco Bridge to North Parking Lot	2000	Linear Feet	\$ 50.00	\$ 100,000			
10' Asphalt Path from Steel Bridge along Creek to Interurban	900	Linear Feet	\$ 50.00	\$ 45,000			
10' Asphalt Curved Path from Lg. Pavilion to path along Creek	60	Linear Feet	\$ 50.00	\$ 3,000			
10' Asphalt Path from Interurban to Trail Head Sign & Map	700	Linear Feet	\$ 50.00	\$ 35,000			
10' Asphalt Curved Connecting Path near Interurban	90	Linear Feet	\$ 50.00	\$ 4,500			
10' Asphalt Connector Path to Northernmost Creek Overlook	25	Linear Feet	\$ 50.00	\$ 1,250			
10' Asphalt West Side Connector Path to Small Pavilion	20	Linear Feet	\$ 50.00	\$ 1,000			
10' Asphalt East Side Connector Path to Small Pavilion	30	Linear Feet	\$ 50.00	\$ 1,500			

West Side of Buck Creek-Lodge Area	Quantity	Units	Unit Cost	Item Cost			
Minor Lodge Renovations Allowance	1	Lump Sum	\$ 50,000.00	\$ 50,000			
10' Asphalt Path around Lodge, from Bridge to Bridge	950	Linear Feet	\$ 50.00	\$ 47,500			
10' Asphalt Paths leading to Patio from arched path	460	Linear Feet	\$ 50.00	\$ 23,000			
10' Asphalt Path leading to storage building	100	Linear Feet	\$ 50.00	\$ 5,000			
10' Asphalt Path leading to back of lodge	25	Linear Feet	\$ 50.00	\$ 1,250			
10' Asphalt Path leading to front of lodge	25	Linear Feet	\$ 50.00	\$ 1,250			
10' Asphalt Path leading to restroom building	25	Linear Feet	\$ 50.00	\$ 1,250			
Signage	1	Lump Sum	\$ 3,000.00	\$ 3,000			
Walk around Patio & Lawn area 5' wide concrete	2100	Square Feet	\$ 6.00	\$ 12,600			
Site Furnishings	1	Lump Sum	\$ 20,000.00	\$ 20,000			
Patio in front of lodge brick or decorative material	3000	Square Feet	\$ 20.00	\$ 60,000			
Concrete at entrance to storage building	225	Square Feet	\$ 6.00	\$ 1,350			
Patio in front of restroom building	820	Square Feet	\$ 6.00	\$ 4,920			
Trees, inside or along path	31	Each	\$ 450.00	\$ 13,950			
Buck Creek Overlook	1	Each	\$ 30,000.00	\$ 30,000			
Lawn Area inside concrete walkway-Sod	15,570	Square Feet	\$ 1.00	\$ 15,570			

Entrances, Drive, Parking Lots and Security Lighting	Quantity	Units	Unit Cost	Item Cost		Option 1	Option 2
Irrigation of Sod Area	1	Lump Sum	\$ 7,500.00	\$ 7,500			
Lawn Area between asphalt path and concrete walk	11,580	Square Yards	\$ 1.00	\$ 11,580			
Lawn Area Seeded outside of asphalt pathway	26,000	Square Yards	\$ 1.00	\$ 26,000			
Improvements to Existing Restroom Building Allowance	1	Lump Sum	\$ 25,000.00	\$ 25,000			
Tree and Vegetative Plantings	1	Lump Sum	\$ 70,000.00	\$ 70,000			
Southern Meadow	13,800	Square Yards	\$ 2.00	\$ 27,600			
Additional Park Improvements	Quantity	Units	Unit Cost	Item Cost			
Renovations to Art Deco Bridge Allowance	1	Lump Sum	\$ 50,000.00	\$ 50,000			
New Maintenance Class Bridge and Drive	1	Lump Sum	\$ 750,000.00	\$ 750,000			
Buck Creek Naturalization Both Sides -Method Undetermined	1	Lump Sum	\$ 100,000.00	\$ 100,000			
SUBTOTAL				\$ 3,122,520		\$ 702,900.00	\$ 522,000.00
DESIGN and CONSTRUCTION ADMINISTRATION (15%)				\$ 468,378		\$ 105,435.00	\$ 78,300.00
TOTAL CONCEPTUAL COST				\$ 3,590,898.00		\$ 808,335.00	\$ 600,300.00

* A Portion of Budgeted item

A RESOLUTION OF SUPPORT FOR THE CITY OF WYOMING MICHIGAN NATURAL RESOURCES TRUST FUND GRANT APPLICATION FOR IDEAL PARK DEVELOPMENT

WHEREAS, the City of Wyoming Parks and Recreation Commission is a staunch advocate for the development and operation of facilities to improve the health and wellness of the community; and

WHEREAS, the City of Wyoming, through its 5-Year Community Recreation Master Plan and citizen survey has identified areas for facility and programming improvement necessary to meet the changing needs of the community, with particular emphasis in broadening service and leisure opportunities for persons with disabilities; and

WHEREAS, the 5-Year Community Recreation Master Plan further prioritizes the need to develop Ideal Park following the impact of a tornado in 2014 which destroyed the park's playgrounds, removed 90% of its trees, and damaged turf and trails.

WHEREAS, the City of Wyoming is now presented with an opportunity to develop Ideal Park; and

WHEREAS, funding for play equipment, shelter, trails, and extensive trees and other natural vegetation made possible through this development is being sought in part through an Michigan Natural Resources Trust Fund Grant; now therefore

BE IT RESOLVED, that the Wyoming Parks and Recreation Commission, a citizen advocacy group commissioned by the Wyoming City Council, does hereby eagerly support the City of Wyoming Michigan Natural Resources Trust Fund Grant application.

Commissioner _____ moved, seconded by Commissioner _____ that the above resolution be adopted.

Motion carried: _____ Yeas, _____ Nays

I hereby certify that the foregoing resolution was adopted by the Parks and Recreation Commission for the City of Wyoming, Michigan at a regular meeting held on the 10th day of February 2016.

Douglas Wustman, Chairperson
Parks and Recreation Commission
City of Wyoming