

*Meeting Agenda*  
**City of Wyoming Community Development Committee**

September 7, 2016, 6:30 p.m., Wyoming City Hall, West Conference Room

Agenda Topic

- A. Call to order of the Wyoming Community Development Committee
- B. Approval of the Agenda
- C. Approval of Wyoming Community Development Committee Minutes of the August 3, 2016 meeting
- E. FY 2015-2016 CAPER Review (Year End Reporting to HUD)
- F. Public Hearing on CAPER
- G. Public Comment on Agenda Items (limit to 3 minutes)
- H. FY 2017-2018 Grant Process
  - Review of HUD authorization delay impacts
  - Review of Fair Housing & Analysis to Impediments Recommendations
  - Review of Regional Consolidated Plan Priorities
  - Review of Park and Recreation (Public Facilities) Priorities
  - Identification of Committee Priorities
- I. Tornado Impact Area
- J. Library Millage Question
- I. Committee
  - Member Recruitment
  - Concerns and Suggestions
- L. Public Comment in General (limit to 3 minutes)
- M. Motion to Adjourn the Wyoming Community Development Committee Meeting

(Next meeting: October 5, 2016)

COMMUNITY DEVELOPMENT COMMITTEE  
MEETING MINUTES OF AUGUST 3, 2016  
CITY HALL WEST CONFERENCE ROOM  
CITY OF WYOMING, MICHIGAN

MEMBERS PRESENT: Dunklee, Hall, Krenz, Lopez

MEMBERS ABSENT: DeJager

STAFF PRESENT: Rebecca Rynbrandt, Director of Community Services  
Kimberly Lucar, Community Development Dept.

OTHERS PRESENT: None

Call to Order

Chair Lopez called the meeting to order at 6:35 p.m.

Approval of Agenda

Motion by Hall, supported by Krenz, to approve the agenda. Motion carried unanimously.

Approval of Prior Committee Minutes

Motion by Hall, supported by Dunklee, to approve the prior meeting minutes of June 1, 2016. Motion carried unanimously.

Public Comment on Agenda Items

There was no public.

Grant and Budget Updates

2016-2017 Grant – HUD Environmental Review & Contract Delay – Rynbrandt explained there has been a delay in receiving HUD grant agreements because their procedures have changed. They will not allow a release of funds until grant agreements are signed. Since construction activities such as Housing Rehabilitation Program and Home Repair Services are tied to the release of funds through the Environmental Review process, 2016-2017 grant funds cannot be spent on construction activities until the grant agreement is signed. HUD has notified us that our grant agreement is in the mail.

Budget Re-appropriations--Pending Contract Changes – Rynbrandt noted, since HUD has switched over to the grant based accounting system, expenditures for activities must be tied to the specific grant year in which they were originally funded, if funds are still available. For program year 2016-2017, we will be working with three active grant years – 2014-2015, 2015-2016 and 2016-2017. She discussed the budget spreadsheet in the agenda packet which ties expenditures to the appropriate grant years.

### Sub-recipient Year-end Report Reviews

Rynbrandt highlighted some of the points from the Sub-recipient Year-end Reports distributed in the agenda packet:

Code Enforcement – It was interesting to note that 57% of code enforcement occurred in low/moderate-income areas. This was an increase over last year, and is primarily due to the increase in low/moderate-income areas in the city.

Compassion This Way-Taft Neighborhood – This was their final year to receive CDBG funding. This grant year they served over 700 families from their food pantry. They also helped assist 17 adults and 22 youth in obtaining employment.

Home Repair Services – 57 households received minor home repairs and 6 households received access modifications (ramps). They spent the full \$90,000 in funding.

HUD Continuum of Care – Almost \$10,000 in administrative work was provided, which helps support over \$5 million in grant funding throughout the region.

Fair Housing Center – They have improved their reporting and have provided more detail. The Committee expressed their appreciation.

Salvation Army Social Services – 17 adults and 15 children out of 14 households received rental assistance. 41% of the population served was white and 59% were black. There were no Hispanics. 25% of the people had a disability.

### FY 2017-2018 Grant Process

Rynbrandt noted the public hearing for the CAPER will be held at the September meeting. The goals and priorities outlined in the Analysis of Impediments to Fair Housing Choice 2013 and the Regional Consolidated Plan 2016-2021 will be reviewed for the purpose of crafting the 2017-2018 Letter of Intent Application. The Letter of Intent Applications will be sent out in September and due back in October. Applicant presentations will be made at the November and December meetings. The budget will then be established.

### Committee

Member Recruitment – There are currently two openings on the committee. She encouraged the committee members to reach out to individuals who may wish to serve. Hall said he has someone in mind. Rynbrandt would forward to him an application.

Concerns and Suggestions – Hall mentioned that One Wyoming is focusing on developing after-school activities and programs. They are piloting an after school basketball program for the fall through Elevation Church.

Rynbrandt mentioned that election of officers will be held in November.

Public Comment in General

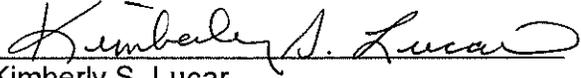
There was no public.

Adjournment

Motion by Hall, supported by Dunklee, to adjourn the meeting. Motion carried unanimously.

The meeting was adjourned at 7:05 p.m.

The next meeting of the Committee is September 7, 2016 – CAPER Public Hearing.

  
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Kimberly S. Lucar  
Planning & Community Development Dept.



# Sixth Program Year Consolidated Annual Performance & Evaluation Report (CAPER)

Community Development Block Grant  
2015-2016  
Wyoming, Michigan

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the Sixth Action Plan Year of our Five Year Consolidated Plan 2010-2014. The City received a one-year extension to this Plan to align with the City of Grand Rapids and Kent County for regional planning purposes.

The City of Wyoming had a total of \$866,282.02 in Community Development Program resources during the period beginning July 1, 2015 through June 30, 2016. This amount consisted of \$499,159 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, \$131,023.96 from program income, and \$236,099.06 in unexpended FY 2014-2015 CDBG grant funds. At the conclusion of this 2015-2016 reporting period, a total of \$714,239.88 was spent, with a total of \$131,023.96 received from program income. We spent \$393,185.58 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons.

Public Facility Improvements were accomplished within Pinery Park, which consisted of the purchase and installation of backstop fencing, court fencing, lighting, exercise equipment, and an arch for the Veterans Memorial Garden. We spent a total of \$57,635 on this activity. These were 2014-2015 grant funds that were spent in program year 2015-2016. One subrecipient was added, Habitat for Humanity of Kent County, who provided affordable needed housing repairs in our Godfrey-Lee Area for four low/moderate-income households.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance/Demolition	Affordable Housing	CDBG: \$ 2,500.00	Buildings Demolished	Buildings	1	0	0.00%	1	0	0.00%
Code Enforcement	Non-Housing Community Development	CDBG: \$55,000.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	12379	12379	100.00%	12379	12379	100.00%
Fair Housing Services	Non-Housing Community Development	CDBG: \$ 4500.00	Other	Other	72125	72125	100.00%	72125	72125	100.00%
General Administration	Non-Housing Community Development	CDBG: \$105,628.90	Other	Other	72125	72125	100.00%	72125	72125	100.00%
HUD Continuum of Care - Administration	Homeless	CDBG: \$ 9,262.97	Homelessness Prevention	Persons Assisted	72125	72125	100.00%	72125	72125	100.00%
Public Services - Subsistence Payments	Homeless	CDBG: \$36,580.46	Public service activities other than Low/Moderate Income Housing Benefit/ Homeless Prevention	Persons Assisted	32	32	100.00%	32	32	100.00%
Public Services - Taft Neighborhood Programs	Non-Housing Community Development	CDBG: \$ 4,998.26	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3130	3130	100.00%	3130	3130	100.00%
Public Services - Taft Neighborhood Rental	Non-Housing Community Development	CDBG: \$ 7,998.62	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3130	3130	100.00%	3130	3130	100.00%
PY14-Clearance/Demolition	Affordable Housing	CDBG: \$ 7,450.00	Buildings Demolished	Buildings	3	3	100.00%	3	3	100.00%

PY14-Code Enforcement	Non-Housing Community Development	CDBG: \$32,000.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	12379	12379	100.00%	12379	12379	100.00%
PY14-Public Facility Improvements - Pinery Park	Non-Housing Community Development	CDBG: \$57,635.09	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3245	3245	100.00%	3245	3245	100.00%
PY14-Rehabilitation - Administration	Affordable Housing	CDBG: \$ 2,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	3	3	100.00%	3	3	100.00%
PY14-Rehabilitation - Home Repair Services	Affordable Housing	CDBG: \$70,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	51	51	100.00%	51	51	100.00%
PY14-Rehabilitation - Single Unit Residential	Affordable Housing	CDBG: \$48,750.00	Homeowner Housing Rehabilitated	Household Housing Unit	3	3	100.00%	3	3	100.00%
Rehabilitation - Administration	Affordable Housing	CDBG: \$67,064.58	Homeowner Housing Rehabilitated	Household Housing Unit	12	12	100.00%	12	12	100.00%
Rehabilitation - Habitat for Humanity	Affordable Housing	CDBG: \$15,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	4	4	100.00%	4	4	100.00%
Rehabilitation - Home Repair Services	Affordable Housing	CDBG: \$20,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	12	12	100.00%	12	12	100.00%
Rehabilitation - Single Unit Residential	Affordable Housing	CDBG: \$170,371.00	Homeowner Housing Rehabilitated	Household Housing Unit	12	12	100.00%	12	12	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**CR-05 - GOALS AND OUTCOMES DETAIL**  
**July 1, 2015 - June 30, 2016**

The following is a summary of the use of Community Development Block Grant funds for fiscal year 2015/2016:

- **Public Facility Improvements—Pinery Park-2014** (HUD Activity 393): Our goal was to spend \$70,000.00 to give persons using the park facilities and services access to improvements within Pinery Park, for the purpose of providing a suitable environment. A total of five projects were accomplished: purchase and installation of backstop fencing (\$3,570.00), court fencing (\$16,520.00), lighting (\$4,215.00), exercise equipment (\$26,855.00), and an arch for the Veterans Memorial Garden (\$6,475.00). We spent a total of \$57,635.09 in CDBG funds on this activity.
  
- **Clearance/Demolition-2014** (HUD Activity 392): Our goal was to spend \$13,349.00 to assist low/moderate-income homeowners with free needed dilapidated structure demolition grants, including, but not limited to, garages, porches and fencing, for the purpose of providing a suitable living environment. We spent \$7,450.00 in CDBG funds on this activity, assisting 3 homeowners with garage demolitions.
  
- **Code Enforcement-2014** (HUD Activity 391): Our goal was to spend \$32,000.00 to provide households in low and moderate income areas throughout the City with the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment. We spent \$32,000.00 on this activity. In CDBG eligible low/moderate-income areas, there were a total of 497 housing units receiving code violations, with 446 of these corrected.
  
- **Rehabilitation - Home Repair Services-2014** (HUD Activity 390): Our goal was to spend \$70,000.00 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications, for the purpose of providing decent affordable housing. We spent \$70,000.00 on this activity, assisting 51 low/moderate-income households.
  
- **Rehabilitation - Single Unit Residential-2014** (HUD Activity 389): Our goal was to spend \$48,750.00 for the rehabilitation of 3 housing units, with low/moderate-income families, with affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing. We spent \$48,750.00 on the rehabilitation of 3 housing units (3 Deferred Loans).

- **Rehabilitation – Administration-2014** (HUD Activity 388): Our goal was to spend \$2,000.00 to provide 3 housing units with low/moderate-income families with affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing. We spent \$2,000.00 on 3 housing units.

- **Clearance/Demolition** (HUD Activity 376): Our goal was to spend \$2,500.00 for this activity. Due to a contractor delay, there were no funds spent on this activity during this time period.

- **Public Services – Subsistence Payments** (HUD Activity 377): Our goal was to spend \$44,000.00 to assist low/moderate-income persons pending eviction in having the benefit of short-term rental assistance, administered by The Salvation Army Social Services, for the purpose of preventing homelessness and providing a suitable living environment. We spent \$36,580.46 on this activity, assisting 32 extremely low income persons.

- **Public Services – Taft Neighborhood Rental** (HUD Activity 378): Our goal was to spend \$8,000.00 to assist persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment. We spent \$7,998.62 on this activity.

- **Public Services – Taft Neighborhood Programs** (HUD Activity 379): Our goal was to spend \$5,000.00 to assist persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment. We spent \$4,998.26 on this activity.

- **Rehabilitation - Single Unit Residential** (HUD Activity 380): Our goal was to spend \$264,759.00 for the rehabilitation of 10 housing units, with low/moderate-income families, with affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing. We spent \$170,371.00 on the rehabilitation of 12 housing units (5 Loans and 7 Deferred Loans), and received a total of \$102,105.97 in program income.

- **Rehabilitation - Home Repair Services** (HUD Activity 381): Our goal was to spend \$20,000.00 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications, for the purpose of providing decent affordable housing. We spent \$20,000.00 on this activity, assisting 12 low/moderate-income households, and received a total of \$7,050.00 in program income.

- **Rehabilitation – Habitat for Humanity** (HUD Activity 382): Our goal was to spend \$15,000.00 to provide low/moderate-income households in the Godfrey-Lee Area, which is a HUD qualified low/moderate-income area, with affordable needed housing repairs for the purpose of providing decent affordable housing. We spent \$15,000.00 on this activity, assisting 4 low/moderate-income households, and received a total of \$1,529.80 in program income.

- **Rehabilitation – Administration** (HUD Activity 383): Our goal was to spend \$68,377.38 to provide 10 housing units with low/moderate-income families with affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing. We spent \$67,064.58 on 12 housing units.

- **Code Enforcement** (HUD Activity 384): Our goal was to spend \$55,000.00 to provide households in low and moderate income areas throughout the City with the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment. We spent \$55,000.00 on this activity. In CDBG eligible low/moderate-income areas, there were a total of 853 housing units receiving code violations, with 764 of these corrected.

- **General Administration** (HUD Activity 385): Our goal was to spend \$93,632.75 to assist all Wyoming residents with affordable administration of HUD programs for the purpose of providing a suitable living environment. We spent \$105,628.90 on this activity.

- **Fair Housing Services** (HUD Activity 386): Our goal was to spend \$4,500.00 to assist all Wyoming residents with access to fair housing testing and complaint follow up services for the purpose of providing a suitable living environment. We spent \$4,500.00 on this activity.

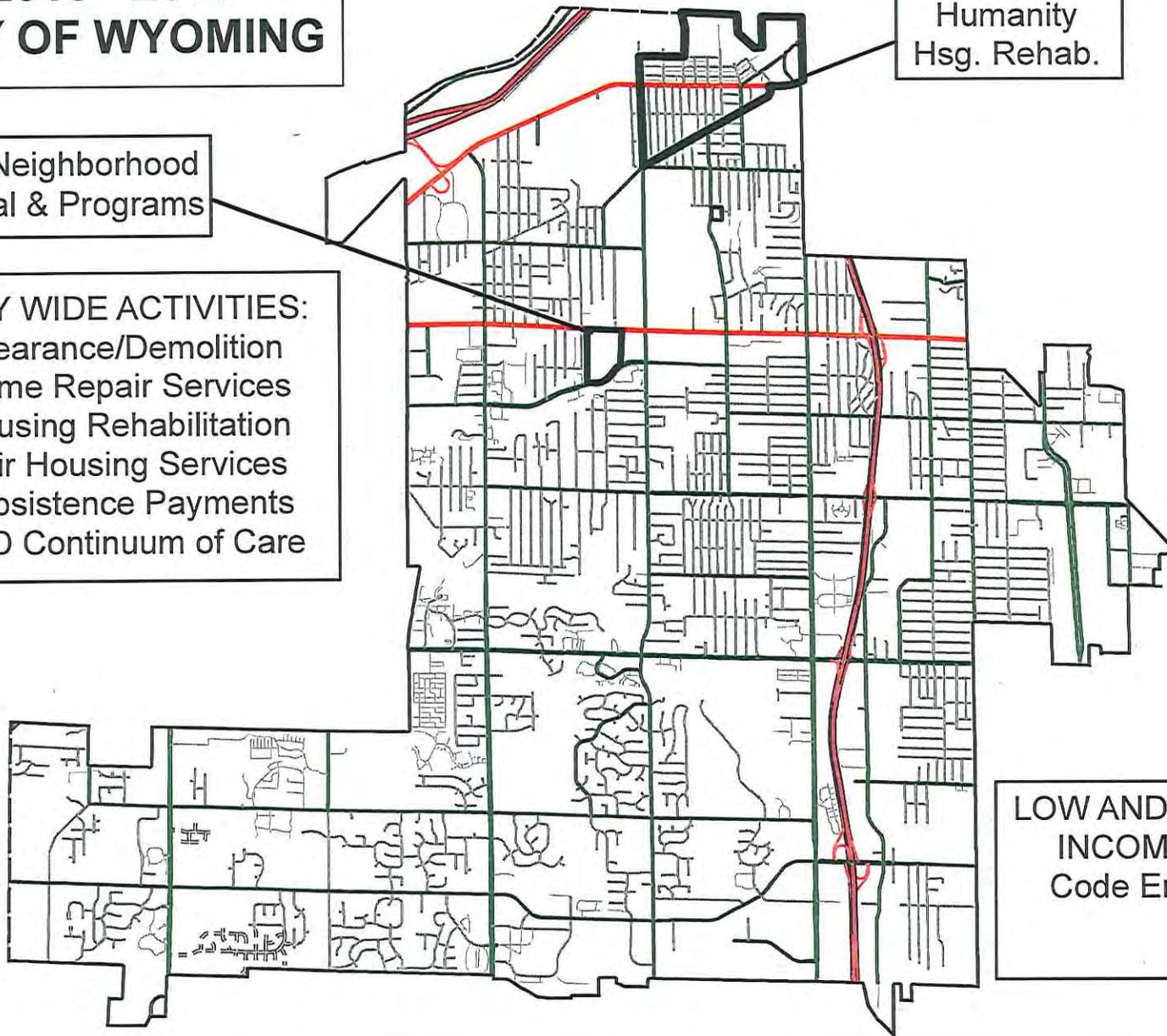
- **HUD Continuum of Care – Administration** (HUD Activity 387): Our goal was to spend \$10,000.00 to assist all Wyoming residents with access to affordable administration through the Heart of West Michigan United Way to support the Coalition to End Homelessness goals for the purpose of providing a suitable living environment. We spent \$9,262.97 on this activity.

**CDBG ACTIVITIES  
2015 - 2016  
CITY OF WYOMING**

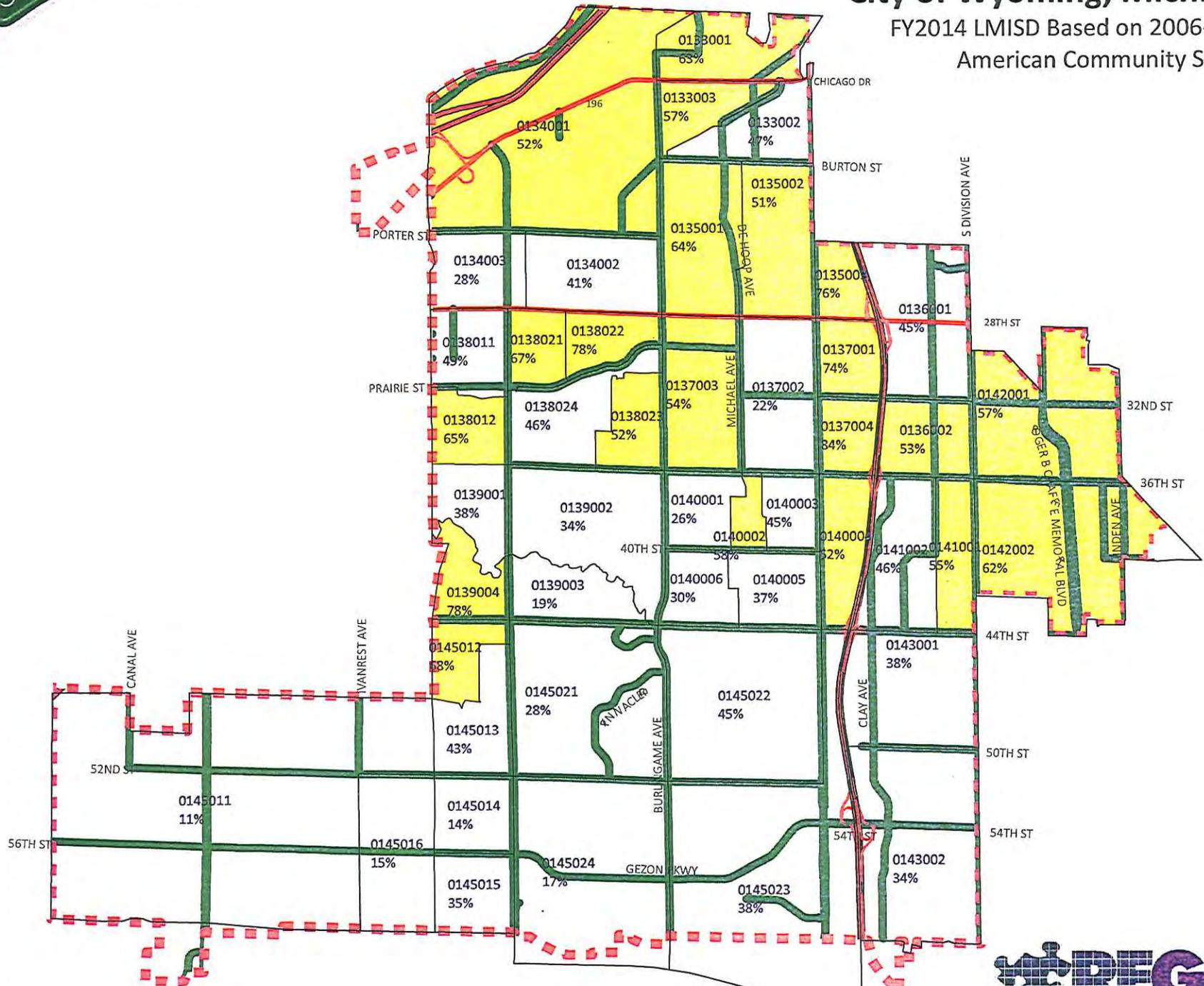
Taft Neighborhood  
Rental & Programs

**CITY WIDE ACTIVITIES:**  
Clearance/Demolition  
Home Repair Services  
Housing Rehabilitation  
Fair Housing Services  
Subsistence Payments  
HUD Continuum of Care

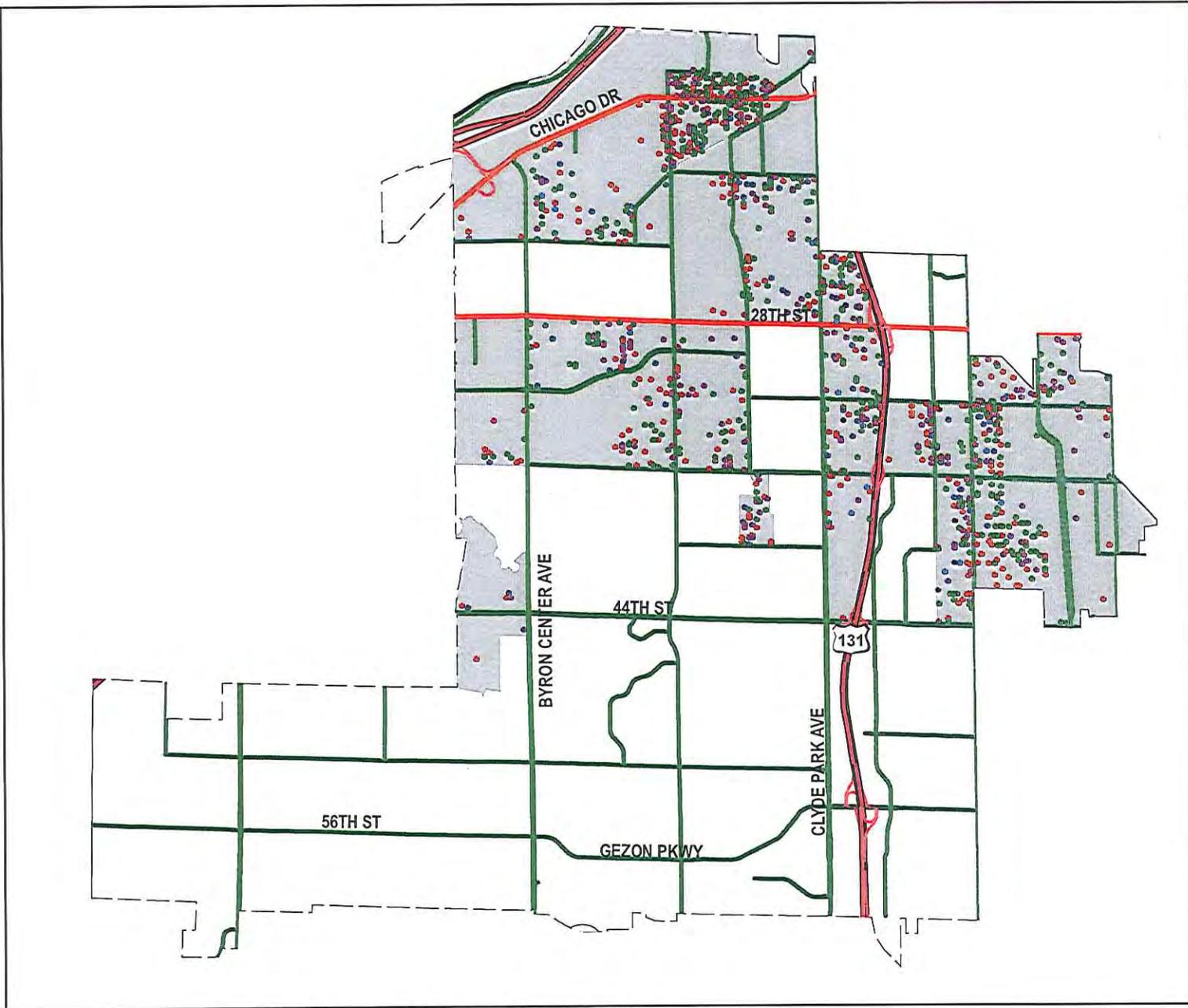
Habitat for  
Humanity  
Hsg. Rehab.



**LOW AND MODERATE  
INCOME AREAS:**  
Code Enforcement



# City of Wyoming, Michigan CDBG Code Enforcement Activity, FY 2015-16



- CATEGORY**
- ABANDONED STRUCTURE - 29
  - DANGEROUS BUILDING - 9
  - HOUSING - 130
  - MULTIPLE- 35
  - NUISANCE - 544
  - OTHER - 72
  - POSTED NO OCCUPANCY-8
  - WEEDS - 508
  - ZONING- 190
- CDBG Target Areas

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Wyoming used CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Code Enforcement, Clearance/Demolition, Public Facility Improvements and Public Services. Affordable housing needs were addressed primarily through Housing Rehabilitation and Clearance/Demolition. Homeless needs were addressed by partially funding HUD Continuum of Care administration and Subsistence Payments for rental assistance administered through the Salvation Army Social Services. Non-Housing Community Development needs were primarily accomplished through Fair Housing Services, Public Facility Improvements, Public Services and Code Enforcement. See the attached Goals and Outcomes Detail.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>
White	75
Black or African American	10
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>85</b>
Hispanic	21
Not Hispanic	64

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

## **Narrative**

For CDBG-funded activities where data was required by racial and ethnic composition of families assisted, refer to the above table.

CDBG funds were used City-wide to assist families. The 2010 U.S. Census Bureau data shows the total population of the City of Wyoming as 72,125, with the following racial breakdown: White - 54,696; Black - 5,215; Asian - 2,022; American Indian or American Native - 450; Native Hawaiian or Other Pacific Islander - 35; Other Race - 9,707; Hispanic - 14,010; and Not Hispanic - 58,115.

There are no areas of racial/minority concentrations within the City of Wyoming. However, there are two areas that have higher-than-average percentages. One such area is bounded on the north by the City limits, on the east by the City limits, on the south by Burton SW and on the west by Burlingame SW. Rehabilitation of housing by Habitat for Humanity was done in this Godfrey Lee Neighborhood Area. The second area is all the Wyoming properties East of South Division Avenue. Both these areas contain the oldest housing units, and housing rehabilitation does regularly occur in both areas based on need and demand.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public-Federal	\$866,282.02	\$714,239.88

Table 3 – Resources Made Available

### Narrative

The City of Wyoming had a total of \$866,282.02 in Community Development Program resources during the period beginning July 1, 2015 through June 30, 2016. This amount consisted of \$499,159 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, \$131,023.96 from program income, and \$236,099.06 in unexpended 2014-2015 CDBG grant funds. At the conclusion of this 2015-2016 reporting period, a total of \$714,239.88 was spent, with a total of \$131,023.96 received from program income. We spent \$393,185.58 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons.

Public Facility Improvements were accomplished within Pinery Park, which consisted of purchase and installation of backstop fencing, court fencing, lighting, exercise equipment, and an arch for the Veterans Memorial Garden. We spent a total of \$57,635 on this activity. These were 2014-2015 grant funds that were spent in program year 2015-2016. One subrecipient was added, Habitat for Humanity of Kent County, who provided affordable needed housing repairs in our Godfrey-Lee Area for four low/moderate-income households.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
All Low/Moderate-Income Areas	9	12	Code Enforcement
City-Wide	18	17	General Admin., Fair Housing Services and HUD Continuum of Care Admin.
City-Wide Low/Mod Income Families	68	59	Clearance/Demolition and Housing Rehabilitation
Godfrey-Lee Neighborhood Area	3	2	Habitat for Humanity - Minor Home Repair Program
Taft Neighborhood	2	2	Compassion This Way – Taft Neighborhood Programs

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Due to HUD’s change to the grant based accounting system, the City of Wyoming needed to spend down funds for grant year 2014-2015 on activities identified in the 2014-2015 Action Plan. One such activity was Public Facilities-Pinery Park Improvements, which was identified in the 2014-2015 Action Plan, but not the 2015-2016 Action Plan. As a result, 8 percent of the actual percentage of allocation was spent in Pinery Park, located in a low/moderate income area.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. All data related to HOME funds will be reported by the County of Kent and is not included in this CAPER in order to avoid duplicate reporting of data to HUD.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	8	32
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	105	82
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>113</b>	<b>114</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In the top table above, homeless and special needs data will be reported by The Heart of West Michigan United Way to the HUD Continuum of Care. In the bottom table above, The Salvation Army Social Services provided subsistence payments to low-income persons pending eviction for short-term rental assistance. Additional rental assistance data is reported to HUD by the Wyoming Public Housing Commission. Kent County, as the lead HOME consortium, will report the production of new units and acquisition of existing units. This data reported by the aforementioned agencies is not included in this CAPER in order to avoid duplicate reporting of data to HUD.

The City of Wyoming continues its consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Kent County granted awards for projects within the City of Wyoming, taking into consideration the viability, community impact, and financial feasibility of the project. Additionally, in the year 2015-2016 Wyoming was awarded \$164,691.14. This represents a Kent County community development investment of approximately \$651,597.00 in the renovation and redevelopment of rental housing in the City of Wyoming since the partnership with Kent County began. During the upcoming fiscal year funds will be awarded to non-profit and CHDO partners to develop quality affordable housing in an expanded targeted format to create a tangible impact zone.

Through the City's Single Unit Housing Rehabilitation Program, we had planned to rehabilitate 13 homes, and were successful in rehabilitating 15 homes. Minor home repairs and accessibility modifications were accomplished by our subrecipient agencies Home Repair Services, assisting 63 homeowners, and Habitat for Humanity of Kent County, assisting 4 homeowners.

**Discuss how these outcomes will impact future annual action plans.**

Using CDBG entitlement funds, affordable housing needs were addressed primarily through Housing Rehabilitation and Clearance/Demolition. Homeless needs were addressed by funding HUD Continuum of Care administration and Subsistence Payments for rental assistance administered through the Salvation Army Social Services. The City of Wyoming continues its consortium agreement with the County of Kent to allow them to receive and administer Wyoming's federal entitlement of HOME dollars.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	53	0
Low-income	55	0
Moderate-income	9	0
<b>Total</b>	<b>117</b>	<b>0</b>

Table 7 – Number of Persons Served

#### Narrative Information

We spent 100% of our funds for programs benefiting low and moderate income persons. The HOME income data will be reported by the County of Kent.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

As noted throughout the 2010-2014 Five Year Consolidated Strategic Plan, and the recently completed 2016-2020 Regional Consolidated Housing and Community Development Plan, the City and the region consider the homeless population needs to be a high priority and a metropolitan-wide issue. The City continues to partner with and provide support to countywide agencies and non-profit organizations to address homelessness and special needs populations. Other agencies and organizations operating in Wyoming provide shelter to at-risk homeless populations.

Through CDBG funds, the City continues to fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals. Our Director of Community Services serves as Chair of the steering committee for the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness and Chair of its Executive Committee. She also serves on the Governance Board of the Kent County Essential Needs Task Force. In addition, the City funds The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.

Over the last six years, the City has made a difference on the greater metropolitan stage in housing policy discussions, expanding the understanding that Wyoming is a valuable partner, and affirming the City's advocacy and recognition for both for-profit and non-profit developers for housing and homeless prevention service providers.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City does not receive Emergency Shelter Grants (ESG). As mentioned, the City will fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals and The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.

Kent County, in partnership with the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness, has begun a pilot program to allow a modified approach to supporting housing first choice for families with children at risk of becoming homeless. A strong outcome for the City is that children and families will have a greater chance of remaining in Wyoming, and their particular school district, with this pilot approach.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

As stated above, the City does not receive Emergency Shelter Grants (ESG). Kent County, in partnership with the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness, has conducted a pilot program to allow a modified approach to supporting housing first choice for families with children at risk of becoming homeless. A strong outcome for the City is that children and families will have a greater chance of remaining in Wyoming, and their particular school district, with this pilot approach.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Wyoming Public Housing Commission houses seniors and low income families and continually applies for funding of new public housing units as well as new HUD vouchers for Section 8 units within the rental community.

The City funds The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction, which in turn helps prevent homelessness.

In its zoning policies, the City has worked to promote more facilities for special needs populations, particularly with Planned Unit Developments. Four of the five PUDs in the city have completed or are planned for some special needs housing. The Bayberry Farms PUD, southwest of 56th St SW and Byron Center Ave SW, has completed 64 units of senior, 40% assisted housing. The Rivertown Park PUD, northwest of 52nd St SW and Ivanrest Ave SW, provides 185 assisted living units. Also, Aurora Ponds Apartments, northeast of 56th St and Byron Center Ave SW, contains 130 units of non-assisted senior housing units. An elementary school at 2700 Taft Avenue was converted to a 58 unit assisted living facility, Vista Springs, with an additional 36 memory care units. Most recently, a 107 unit senior living facility has been constructed, located in the Metro Health Village PUD at 2252 Health Drive SW.

Currently the City has 29 foster care homes, which house about 225 persons. There are two nursing homes which provide supportive care in an institutional setting, one on 36th Street and one on 56th Street. Several area organizations maintain transitional residential facilities with structural support programs for recovering drug or alcohol dependent persons as well as persons with AIDS and related diseases.

The housing rehabilitation program assists low and moderate income families to maintain their current homes. The Home Repair Services agency, which we fund for minor home repair and accessibility modifications, also operates a Foreclosure Mediation Assistance Program, which is available to our low-income Wyoming residents.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Wyoming Public Housing Commission (WHC) works separately to operate their housing programs. The WHC assists mostly extremely low income and very low income households in its public housing units and mostly very low and low income families with Section 8 housing choice vouchers. The Wyoming Housing Commission will continue to take actions to improve public housing and resident initiatives by working towards assisting families with homeownership and encouraging Housing Choice Voucher families to participate in the Family Self-Sufficiency (FSS) program. The WHC continues to be committed to providing safe, decent and affordable housing for participants. According to the 2013 Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment, referencing Subsidized Housing, it states that Wyoming is able to offer 538 assisted housing units, ranging from mid high-rises, low-rise apartments, townhomes and detached houses for the elderly, families and the disabled concentrated in the eastern portion of the City. The study recommended that the City explore options for further development of subsidized housing in the western portion of the City and along transit lines, such as the Silver Line bus rapid transit system which began operation in August 2014 along Division Avenue. A Form Based Code has been developed for the Division Avenue corridor, which encourages mixed use/mixed income development and ease of access to the new Silver Line bus rapid transit system.

See the attached Public Housing Strategy Detail.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Residents' Advisory Board (RAB) reviewed the agency's Annual Plan which was approved. The WHC considers the input of the RAB to be extremely valuable in assessing the needs of families the WHC serves. Their concerns are given the utmost consideration in making program decisions, and are aligned with the WHC Comprehensive Needs Assessment and the WHC Annual Plan, hence the WHC pursuing such projects. Along with the RAB's approval of the WHC Annual Plan, the WHC Board and the HUD field office approved the WHC Annual Plan.

### **Actions taken to provide assistance to troubled PHAs**

The Wyoming Public Housing Commission is not identified as troubled by HUD.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continues to regularly review its policies and codes, along with continued Zoning and Master Plan revisions, to remove specific barriers to affordable housing. Recently, Form Based Codes have been developed allowing for increased multi-use development and increased affordable housing opportunities. The City has broadened its PILOT (Payment in Lieu of Taxes) Ordinance to allow for greater development opportunities for affordable housing for low/moderate income housing development. The Building Inspections Department has also updated the Property Maintenance Code.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. See the narrative below for detail on these programs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City integrates lead hazard evaluation and reduction activities into all CDBG housing rehabilitation programs. The City's Building Rehabilitation Specialist is a State of Michigan licensed lead inspector and lead risk assessor. For each housing rehabilitation project, the Rehabilitation Specialist identifies the potential lead hazard, develops a plan for remediation and executes the plan for remediation, in compliance with federal standards. The City provides CDBG housing rehabilitation applicants with applicable information of the hazards of lead-based paint poisoning.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the City, assist households in poverty by reducing their expenses for such services and/or obligations:

- Community Development Block Grant - Loans at 3% annual interest are offered to households with incomes between 50% and 80% of the area median. Deferred Loans, at zero interest, repaid at a reduced amount at the time of sale of the property, are offered to households with incomes below 50% of the area median.
- Wyoming Senior Center - Free tax preparation services, free low cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings.
- Poverty Exemptions of Property Taxes - The City allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.
- Wyoming Public Housing - The City's Public Housing and rent certificates programs provided assistance to poor families.
- The Salvation Army Social Services - Approved funding for 2015-2016 support of this agency in administering subsistence payments for short-term rental assistance for low-income persons pending eviction.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to review ways in which to improve upon efficiency and stewardship of resources. In 2013 the County of Kent received an EVIP grant to hire a consultant to conduct a study to examine community development efficiencies, service sharing and possible consolidation of efforts between three local communities - Kent County, the City of Wyoming and the City of Grand Rapids. One outcome was the approved one-year extension of our Consolidated Plan so that all three jurisdictions' plans expire on June 30, 2016, better aligning our planning processes. Another outcome was the development of the Regional 2016-2020 Consolidated Housing and Community Development Plan for the County of Kent and the cities of Grand Rapids and Wyoming by the Cloudburst Consulting Group, Inc. The Regional Plan has established goals and priority needs which will benefit both the City of Wyoming and the region as a whole.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

For 2015-2016, a new subrecipient was added, The Salvation Army Social Services, who administered subsistence payments for short-term rental assistance for low-income persons pending eviction. The City also renewed its annual memorandum of understanding with the Kent County Essential Needs Task Force Governance Governance, which is a collective effort of governmental agencies, non-profits, faith-based organizations, funders and community volunteers who seek to enhance the structure of services, and develop and support a sustainable model for the emergency response network for residents throughout Kent County.

For 2016-2017, a new subrecipient has been added, The Potter's House School, who will be provided with funding to administer their literacy program. Low/moderate-income, at-risk children will have the benefit of participating in the literacy program.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- Performed regular review of City policies and codes, along with continued Zoning and Master Plan revisions, to remove specific barriers to affordable housing. Recently, Form Based Codes have been developed allowing for increased multi-use development and increased affordable housing opportunities. The City has broadened its PILOT (Payment in Lieu of Taxes) Ordinance to allow for greater development opportunities for affordable housing for low/moderate-income housing development.
- The City has partnered with Next Step of West Michigan and other organizations in the past to leverage public and private resources for neighborhood improvements and the stabilization of property values, while expanding affordable housing opportunities.
- Supported the Fair Housing Center of West Michigan to promote and ensure fair housing is available throughout the city through complaint investigation services and fair housing training. The City, in partnership with the Fair Housing Center of West Michigan, hosted an annual fair housing workshop to educate the Wyoming housing industry, including both the real estate and rental industry, on best fair housing practices and compliance with fair housing laws. There were almost 100 people in attendance.
- Funded The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.
- The Wyoming Housing Commission continued to apply for HUD rent certificates and vouchers.

- The City continued to assist low/moderate-income families through the Housing Rehabilitation Program to repair their homes, which allowed them to remain in their homes instead of having to move. Subrecipients Habitat for Humanity of Kent County and Home Repair Services were also funded to provide low/moderate-income families with minor home repair and accessibility modifications.
- Continued staff representation on the West Michigan Regional Planning Commission, the Grand Valley Metro Council Technical Committee, the Interurban Transit Partnership, the Division Avenue Business Association, the Grand Rapids Home Builders Association and the Grand Rapids Rental Property Owners Association. The Director of Community Services serves as the City's representative to the Kent County Land Bank, serves as Chair of the Executive Committee for the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness and serves on the Governance Board of the Kent County Essential Needs Task Force.
- The City of Wyoming continues its consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Kent County granted awards for projects within the City of Wyoming, taking into consideration the viability, community impact, and financial feasibility of the project. Additionally, in the year 2015-2016 Wyoming was awarded \$164,691.14. This represents a Kent County community development investment of approximately \$651,597.00 in the renovation and redevelopment of rental housing in the City of Wyoming since the partnership with Kent County began. During the upcoming fiscal year funds will be awarded to non-profit and CHDO partners to develop quality affordable housing in an expanded targeted format to create a tangible impact zone.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Wyoming Community Development Committee (CDC), appointed by the Wyoming City Council, is a primary monitoring system established for the Wyoming's Community Development Block Grant Program. Each year, the CDC, made up of City residents, reviews and evaluates prior year's projects and spending and approves an Annual Plan based on the City's Five Year Consolidated Strategic Plan. As part of the annual budget and plan preparation, the CDC reviews applications from potential subrecipients requesting CDBG funds through a Letter of Intent process and subsequently makes recommendations for funding.

For rehabilitation projects, the City has developed the 'Rehabilitation Manual' which describes the available rehabilitation programs, including their purpose, eligibility, funding and other requirements. The Manual also includes guidelines for administration of the overall program, and of specific activities. The Manual, which has been adopted by the City Council, will continue to be used as a primary guide for administration of available CDBG program activities.

The City of Wyoming continues to take necessary affirmative steps to assure that minority firms, women's business enterprises and Section 3 certified contractors are used when possible in our CDBG program. This is accomplished through maintenance of lists of minority business enterprises, women's business enterprises and Section 3 certified contractors and related organizations, and correspondence notifying them of work opportunities. The City Purchasing Department also sends notification of bids for CDBG projects using these contact lists. An annual public notice of federal funds awarded is also published to afford all persons, contractors and service providers an equal opportunity to participate in these programs.

The City of Wyoming contracts with Kent County and the City of Grand Rapids to perform its Subrecipient monitoring. As part of these services, the County and the City of Grand Rapids perform on-site monitoring of each Subrecipient at least once per year consistent with HUD's monitoring requirements.

As far as overall daily monitoring, the Director of Community Services, CDBG Staff and Finance Department Staff regularly monitor all spending and project coordination aspects of the CDBG Program to ensure long term compliance with program requirements and comprehensive planning, based on HUD rules and the goals and objectives in the established Annual Plan and the Five Year Consolidated Strategic Plan. An internal City budgeting and accounting system is used to ensure monies spent are tracked and maintained within budgeted amounts. An annual single audit is performed by an independent auditor. Timeliness of expenditures is regularly monitored by the City's Finance Department.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The citizen participation process for the Consolidated Annual Performance and Evaluation Report (CAPER) was completed according to the adopted City of Wyoming Citizen Participation Plan. A public hearing notice was published in the Grand Rapids Press newspaper on August 23, 2016 announcing the upcoming meeting of the Wyoming Community Development Committee on September 7, 2016 seeking public comment on the CAPER. A Notice of Availability was placed in the Grand Rapids Press newspaper on August 30, 2016 giving citizens the opportunity to comment on the CAPER. Copies of the draft CAPER were available to view at Wyoming City Hall and the Wyoming Public Library, and also on the City's web site. There was no public in attendance at the public hearing held on September 7, 2016. No other comments were received following the Notice of Availability comment period mentioned above. See the attached documents verifying the citizen participation process.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Due to HUD's change to the grant based accounting, the City of Wyoming needed to spend down funds for grant year 2014-2015 on activities identified in the 2014-2015 Action Plan. One such activity was Public Facilities-Pinery Park Improvements, which was identified in the 2014-2015 Action Plan, but not the 2015-2016 Action Plan. Now that the grant based accounting system is in place, the City can better plan for activities that align with funds for specific grant years.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	236,099.06
02 ENTITLEMENT GRANT	499,159.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	131,023.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	866,282.02

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	594,848.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	594,848.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,391.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	714,239.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	152,042.14

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	594,848.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	594,848.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,577.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,577.34
32 ENTITLEMENT GRANT	499,159.00
33 PRIOR YEAR PROGRAM INCOME	120,438.28
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	619,597.28
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,391.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	119,391.87
42 ENTITLEMENT GRANT	499,159.00
43 CURRENT YEAR PROGRAM INCOME	131,023.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	630,182.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.95%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	393	5915662	Public Facility Improvements-Pinery Park-2014	03F	LMA	\$4,215.00
2014	1	393	5930725	Public Facility Improvements-Pinery Park-2014	03F	LMA	\$33,330.09
2014	1	393	5946989	Public Facility Improvements-Pinery Park-2014	03F	LMA	\$20,090.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$57,635.09</b>
2014	2	392	5887361	Clearance/Demolition-2014	04	LMH	\$4,500.00
2014	2	392	5930725	Clearance/Demolition-2014	04	LMH	\$2,950.00
					<b>04</b>	<b>Matrix Code</b>	<b>\$7,450.00</b>
2015	4	378	5849858	Public Services-Taft Neighborhood Rental	05I	LMA	\$672.22
2015	4	378	5861862	Public Services-Taft Neighborhood Rental	05I	LMA	\$791.51
2015	4	378	5887363	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,663.52
2015	4	378	5915672	Public Services-Taft Neighborhood Rental	05I	LMA	\$2,798.89
2015	4	378	5930722	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,363.82
2015	4	378	5946995	Public Services-Taft Neighborhood Rental	05I	LMA	\$708.66
2015	5	379	5849858	Public Services-Taft Neighborhood Programs	05I	LMA	\$522.43
2015	5	379	5861862	Public Services-Taft Neighborhood Programs	05I	LMA	\$350.00
2015	5	379	5887363	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5915672	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,680.83
2015	5	379	5930722	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5946995	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,045.00
					<b>05I</b>	<b>Matrix Code</b>	<b>\$12,996.88</b>
2015	1	377	5887363	Public Services-Subsistence Payments	05Q	LMC	\$12,575.44
2015	1	377	5915672	Public Services-Subsistence Payments	05Q	LMC	\$6,861.29
2015	1	377	5930722	Public Services-Subsistence Payments	05Q	LMC	\$4,995.80
2015	1	377	5946995	Public Services-Subsistence Payments	05Q	LMC	\$11,567.47
2015	1	377	5948763	Public Services-Subsistence Payments	05Q	LMC	\$580.46
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$36,580.46</b>
2014	6	389	5887361	Rehabilitation-Single Unit Residential-2014	14A	LMH	\$32,850.00
2014	6	389	5915662	Rehabilitation-Single Unit Residential-2014	14A	LMH	\$15,900.00
2014	7	390	5887361	Rehabilitation-Home Repair Services-2014	14A	LMH	\$8,091.02
2014	7	390	5915662	Rehabilitation-Home Repair Services-2014	14A	LMH	\$16,787.56
2014	7	390	5930725	Rehabilitation-Home Repair Services-2014	14A	LMH	\$22,732.20
2014	7	390	5946989	Rehabilitation-Home Repair Services-2014	14A	LMH	\$22,389.22
2015	6	380	5887363	Rehabilitation-Single Unit Residential	14A	LMH	\$78,405.00
2015	6	380	5915672	Rehabilitation-Single Unit Residential	14A	LMH	\$36,065.00
2015	6	380	5930722	Rehabilitation-Single Unit Residential	14A	LMH	\$3,975.00
2015	6	380	5946995	Rehabilitation-Single Unit Residential	14A	LMH	\$51,926.00
2015	7	381	5930722	Rehabilitation-Home Repair Services	14A	LMH	\$1,075.17
2015	7	381	5946995	Rehabilitation-Home Repair Services	14A	LMH	\$18,924.83
2015	8	382	5930722	Rehabilitation-Habitat for Humanity	14A	LMH	\$4,076.29
2015	8	382	5946995	Rehabilitation-Habitat for Humanity	14A	LMH	\$10,923.71
					<b>14A</b>	<b>Matrix Code</b>	<b>\$324,121.00</b>
2014	9	388	5861853	Rehabilitation Administration-2014	14H	LMH	\$2,000.00
2015	9	383	5849858	Rehabilitation-Administration	14H	LMH	\$10,785.47
2015	9	383	5861862	Rehabilitation-Administration	14H	LMH	\$2,637.04
2015	9	383	5887363	Rehabilitation-Administration	14H	LMH	\$20,724.61
2015	9	383	5915672	Rehabilitation-Administration	14H	LMH	\$16,476.35
2015	9	383	5930722	Rehabilitation-Administration	14H	LMH	\$4,842.27



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 WYOMING, MI

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	383	5946995	Rehabilitation-Administration	14H	LMH	\$11,598.84
					<b>14H</b>	<b>Matrix Code</b>	<b>\$69,064.58</b>
2014	10	391	5861853	Code Enforcement-2014	15	LMA	\$14,246.31
2014	10	391	5887361	Code Enforcement-2014	15	LMA	\$17,753.69
2015	10	384	5849858	Code Enforcement	15	LMA	\$33,107.38
2015	10	384	5887363	Code Enforcement	15	LMA	\$20,668.66
2015	10	384	5915672	Code Enforcement	15	LMA	\$1,223.96
					<b>15</b>	<b>Matrix Code</b>	<b>\$87,000.00</b>
<b>Total</b>							<b>\$594,848.01</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	378	5849858	Public Services-Taft Neighborhood Rental	05I	LMA	\$672.22
2015	4	378	5861862	Public Services-Taft Neighborhood Rental	05I	LMA	\$791.51
2015	4	378	5887363	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,663.52
2015	4	378	5915672	Public Services-Taft Neighborhood Rental	05I	LMA	\$2,798.89
2015	4	378	5930722	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,363.82
2015	4	378	5946995	Public Services-Taft Neighborhood Rental	05I	LMA	\$708.66
2015	5	379	5849858	Public Services-Taft Neighborhood Programs	05I	LMA	\$522.43
2015	5	379	5861862	Public Services-Taft Neighborhood Programs	05I	LMA	\$350.00
2015	5	379	5887363	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5915672	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,680.83
2015	5	379	5930722	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5946995	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,045.00
					<b>05I</b>	<b>Matrix Code</b>	<b>\$12,996.88</b>
2015	1	377	5887363	Public Services-Subsistence Payments	05Q	LMC	\$12,575.44
2015	1	377	5915672	Public Services-Subsistence Payments	05Q	LMC	\$6,861.29
2015	1	377	5930722	Public Services-Subsistence Payments	05Q	LMC	\$4,995.80
2015	1	377	5946995	Public Services-Subsistence Payments	05Q	LMC	\$11,567.47
2015	1	377	5948763	Public Services-Subsistence Payments	05Q	LMC	\$580.46
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$36,530.46</b>
<b>Total</b>							<b>\$49,577.34</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	385	5849858	General Administration	21A		\$19,259.46
2015	11	385	5861862	General Administration	21A		\$9,973.73
2015	11	385	5887363	General Administration	21A		\$27,782.78
2015	11	385	5915672	General Administration	21A		\$20,206.81
2015	11	385	5930722	General Administration	21A		\$9,189.04
2015	11	385	5946995	General Administration	21A		\$19,217.08
2015	13	387	5887363	HUD Continuum of Care-Administration	21A		\$2,460.06
2015	13	387	5930722	HUD Continuum of Care-Administration	21A		\$4,484.21
2015	13	387	5946995	HUD Continuum of Care-Administration	21A		\$2,318.70
					<b>21A</b>	<b>Matrix Code</b>	<b>\$114,891.87</b>
2015	12	386	5887363	Fair Housing Services	21D		\$1,658.39
2015	12	386	5915672	Fair Housing Services	21D		\$802.41
2015	12	386	5930722	Fair Housing Services	21D		\$1,262.20
2015	12	386	5946995	Fair Housing Services	21D		\$777.00
					<b>21D</b>	<b>Matrix Code</b>	<b>\$4,500.00</b>
<b>Total</b>							<b>\$119,391.87</b>

Topic	Impediment or Opportunity	Suggested Actions	Priority
Transportation-Housing-Employer Linkage	As new land in the southern and western portion of the city is developed, individuals desiring to live there may not have adequate transit options. This will impact residents at all income levels, but will disproportionately impact low-to-moderate income households.	Work with The Rapid to review transit routes on an annual basis and ensure that new developments are adequately served by regular transit service.	Ongoing
		Ensure that the City's Complete Streets Plan includes all segments of the city, all thoroughfares, and all types of users.	Medium
	As built-up parts of the city are redeveloped (higher density housing units, housing units developed for seniors and/or low income residents) the particular transportation needs of these residents may not be met.	Repair and maintain existing sidewalks.	Ongoing
		Require that pedestrian and bicycle transportation routes are installed within new commercial, residential and mixed use developments and ensure that non-motorized transportation routes connect to existing and/or planned employment centers and public amenities .	Medium
		Encourage the redevelopment of key sites along 28th Street that would be conducive to mixed use development, especially to provide mixed income housing units in the Urban Core or Historic Density typology style.	Medium
		Target redevelopment and the creation of dense, mixed-income housing options along the Silver Line (Division Avenue) corridor, especially near stations (28th Street, 36th Street, 44th Street, 54th Street)	Medium

Topic	Impediment or Opportunity	Suggested Actions	Priority
Education	<p>While higher education is offered by colleges and universities in greater Grand Rapids, the cost of tuition can be an impediment to access, especially for low-to-moderate-income individuals. Higher education is crucial to improve economic mobility and can lead to stable employment, higher incomes, and the ability to choose the housing that best meets the desires of the individual.</p>	<p>Build relationships with non-profits and philanthropic organizations to provide additional opportunities for scholarships and other tuition assistance for graduates of the school districts that serve Wyoming.</p>	Ongoing
		<p>Work with the City’s school districts, Grand Rapids Community College, and the Kent Intermediate School District to increase linkages between high school and college so that interested high school students can begin attending college while still in high school, including allowing high school students to graduate with an associate’s degree.</p>	Medium
	<p>Early childhood education has benefits that last well into a child’s school-age years. Preschool programs give children the social and educational development they need to succeed as they grow older.</p>	<p>Support Head Start and other Preschool programs with City resources, especially the use of City-owned recreational and activity space.</p>	Medium
Topic	Impediment or Opportunity	Suggested Actions	Priority
Banking, Finance and Insurance	<p>Heightened scrutiny by lenders since the 2008 recession prevents many would-be buyers from entering the owner housing market.</p>	<p>The City should work with social service agencies, MSU Extension, local school districts, secondary education providers and lending institutions to encourage their work with families who seek to better their housing situation by offering free or reduced-cost financial literacy tools and estate planning.</p>	High

	Lower real estate prices have allowed for some families to leave rental housing and enter the owner housing market without a full understanding of the costs - financial and otherwise - of homeownership.	Work with social service agencies and lending institutions to create a "home network" to act as a local clearinghouse for all housing programs (rental housing, owner housing, senior housing) so that housing seekers are matched with the best option for their needs and desires.	Medium
Topic	Impediment or Opportunity	Suggested Actions	Priority
Private Housing and Development Incentives	Vacant buildings can remain undeveloped because it is cheaper for investors, speculators, and slumlords to "land-bank" — that is, to sit on vacant, often blighted buildings.	Develop local incentive programs for infill and mixed-income housing.	Ongoing
		Conduct a study of vacant property to market redevelopment sites within the City, promoting that sites are vacant and are ripe for redevelopment, especially crucial sites like Klingman's, Studio 28, and the General Motors site.	High
		Create a program to assist with the demolition of obsolete buildings in exchange for the redevelopment of the site.	Medium

	<p>Opportunities for mixed-income communities are rare because many neighborhoods contain only a single type of housing unit.</p>	<p>Incentivize multi-family redevelopment sites, including renter and owner housing options, within walking distance (1/4 mi.) of existing commercial and employment centers. Focus centers should be the Galewood neighborhood (especially along Burton Street and Chicago Drive), as well as the 28th Street and Division Avenue corridors.</p>	<p>Medium</p>
Topic	Impediment or Opportunity	Suggested Actions	Priority
<p><b>Public Bodies and Boards</b></p>	<p>A review of the Planning Commission, Zoning Board of Appeals, Downtown Development Authority, Community Development Committee and Housing Commission members indicates that a majority of members are male and live south of 28th Street.</p>	<p>As terms expire, City Council should want to ensure that the selection of Board/Commission members is more balanced by gender, race, ethnicity, and geography so that different aspects of the community are represented.</p>	<p>High</p>

Topic	Impediment or Opportunity	Suggested Actions	Priority
<p><b>Subsidized Housing and Cost of Living Assistance</b></p>	<p>Some individuals may not be aware that public, subsidized or cost of living assistance may be available to them.</p>	<p>Assist and support non-profit and community groups in their efforts to assist low-income families in finding quality, affordable housing, and also in their efforts to provide cost of living assistance.</p>	<p>Medium</p>
		<p>Ensure that information on the resources available to help residents with the costs of housing is available, including using TV, radio, internet, and social media, in addition to more traditional forms of outreach.</p>	<p>Medium</p>
		<p>Proactively assist homeowners in using the Community Foreclosure Response Toolkit.</p>	<p>Medium</p>
	<p>The development of the Silver Line (Bus Rapid Transit) will make Division Ave. very attractive for redevelopment.</p>	<p>Leverage the resulting development pressure to incentivize mixed-income transit-oriented developments with dense housing typologies that allow a wide variety of community members access to the new transportation opportunities.</p>	<p>Medium</p>
	<p>Ongoing programs to assist homeowners with home renovations have been successful in improving housing quality.</p>	<p>Continue to support home renovation assistance programs for homeowners.</p>	<p>Medium</p>

Topic	Impediment or Opportunity	Suggested Actions	Priority
<p><b>Housing and Laws</b>      <b>Discrimination</b></p>	<p>Available data indicates that the gay, lesbian, bisexual and transgendered population faces housing discrimination in the State of Michigan due to a lack of laws protecting them from such discrimination.</p>	<p>Consider amending the City of Wyoming's Fair Housing Ordinance to prohibit housing discrimination on the basis of sexual orientation and gender identity.</p>	<p>High</p>
	<p>A review of discrimination complaints and fair housing testing reveals that the City may have instances of housing discrimination within rental housing and discriminatory advertising based on race, national origin and familial-status (presence of children under the age of 18.)</p>	<p>Consider encouraging landlords of residential rental properties to receive fair housing training or require them to self-train on fair housing laws and regulations and submit proof to the City. Such training is offered by the Fair Housing Center of West Michigan in conjunction with the City of Wyoming.</p>	<p>Medium</p>
	<p>Information from the focus groups indicates that banking institutions, in an attempt to "triage and sell" the oversupply of homes, invested in selling properties in higher income, higher value and whiter neighborhoods. Homes in lower income, lower value and minority neighborhoods sat vacant, were not maintained or secured. This represented a form of redlining.</p>	<p>Increase code enforcement on trouble properties, regardless of ownership status or vacancy status. Create a fund specifically for maintaining vacant and unsecured lots.</p>	<p>Medium</p>

Topic	Impediment or Opportunity	Suggested Actions	Priority
<p><b>Land Use and Zoning</b></p>	<p>Data found in the community survey indicates that residents want to live in single family homes in the southern and western neighborhoods. Reasons cited included proximity to M-6, newer homes, Grandville Public Schools, and being close to shopping and workplaces. Regardless of housing price and type, different portions of the City should have a variety of housing types and price points.</p>	<p>Provide information and resources to help developers make use of existing State and Federal incentives for infill development and mixed-income housing.</p>	<p>High</p>
		<p>Streamline processes and procedures, where applicable, to ensure that zoning and building regulations are not an impediment to redevelopment.</p>	<p>High</p>
		<p>Require new housing developments to set aside a certain percentage of housing units for low-to-moderate income households.</p>	<p>Medium</p>
		<p>Consider promoting the development of accessory dwelling units as a means to provide increased housing options.</p>	<p>Medium</p>
		<p>Create a mixed-density residential zoning district adjacent to the City's commercial and planned commercial corridors.</p>	<p>Medium</p>
		<p>Allow higher density development along Division Ave. as a means to capitalize on the Bus Rapid Transit.</p>	<p>Medium</p>
		<p>Implement zoning incentives, such as density bonuses or relaxed dimensional standards, for mixed-income housing and/or community amenities.</p>	<p>Medium</p>

## PRIORITY NEEDS - 91.215(A)(2)

### Priority Needs

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Kent County and the cities of Grand Rapids and Wyoming conducted an extensive needs assessment and consultation process that identified many priority needs across the region. The needs identified were reviewed both collectively and individually by the jurisdictions. Virtually all housing and community development needs were identified as important across the region. However, due to a lack of resources, each jurisdiction was not able to fund activities to address all priority needs. In some cases, a priority need was not funded because it was being addressed through other community resources.

The Priority Needs Summary Table assigns a “high” or “low” priority to each need, as prescribed by HUD. Generally, designating a need as “high priority” means that the jurisdiction plans to allocate funding to address it during the five-year consolidated plan period. A low priority need indicates that, while the need is a recognized priority, there may be insufficient funds to address it with Federal community development resources. To the extent community partners are able to assume these activities through other funding sources, the Plan would support them. Changes in the availability of resources may allow certain low priority needs to be funded, or, conversely, for high priority needs not to be funded. As conditions and resources available vary by jurisdiction, so does the level of priority attached to each need. A high or low priority designation is assigned to each priority need for each jurisdiction.

**Table 5.1: Priority Needs Summary Table**

<b>1</b>	<b>Priority Need Name</b>	<b>Maintenance of Owner-Occupied Housing</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Large Families	Families with Children Elderly Person with Physical Disabilities
	<b>Associated Goals</b>	Improve the Condition of Existing Housing	
	<b>Description</b>	Health, safety and maintenance of owner-occupied housing, including lead hazard reduction.	
	<b>Basis for Relative Priority</b>	Owner-occupied housing predominates through most of Kent County, and is a foundation of neighborhood stability throughout the region. Over 60 percent of housing stock throughout Kent County was built before 1980; lower income homeowners are often unable to pay for the full cost of needed repairs and may not be able to obtain financing at affordable rates. The Kent County Health Department estimates approximately 137,000 housing units were built prior to 1978, which have increased incidents of lead paint hazards.	
<b>2</b>	<b>Priority Need Name</b>	<b>Minor and Emergency Housing Repairs</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Large Families	Families with Children Elderly Persons with Physical Disabilities

	<b>Associated Goals</b>	Improve the Condition of Existing Housing	
	<b>Description</b>	Housing in need of minor and emergency repairs, including accessibility modification.	
	<b>Basis for Relative Priority</b>	Comprising 70 percent of units throughout the County, owner-occupied housing is a vital part of the housing supply and critical to the fabric of many neighborhoods. Many lower-income owners are unable to afford emergency repairs such as roof repairs or new furnaces, or would benefit from energy efficiency improvements to help maintain long-term affordability. Accessibility modifications can help the County's growing numbers of older adults seeking to remain in their own homes or rental units.	
<b>3</b>	<b>Priority Need Name</b>	<b>Maintenance of Rental Housing</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (Low)	
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Persons who are Chronically Homelessness Veterans and Persons with Chronic Substance	Persons with HIV/AIDS Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Associated Goals</b>	Improve the Condition of Existing Housing	
	<b>Description</b>	Health, safety and maintenance of rental housing, including lead hazard reduction.	
	<b>Basis for Relative Priority</b>	Maintaining the region's aging rental housing stock is critical as the supply of quality, affordable rental housing is in high demand. Additionally, placement of lower income residents in housing choice voucher and tenant-based rental assistance programs requires the availability of sufficient rental units that meet housing standards.	

<b>4</b>	<b>Priority Need Name</b>	<b>Development of Quality Affordable Rental Housing</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (Low)	
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Persons who are Chronically Homelessness Veterans with Chronic Substance Abuse	Persons with HIV/AIDS Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Associated Goals</b>	Increase the Supply of Affordable Housing	
	<b>Description</b>	Development of quality affordable rental housing.	
	<b>Basis for Relative Priority</b>	Rental housing is in high demand, putting extreme pressure on the quality and availability of both affordable rental housing for low- and moderate-income persons and permanent supportive housing for persons who are homeless or at risk of becoming homeless.	
<b>5</b>	<b>Priority Need Name</b>	<b>Development of Affordable Owner-Occupied Housing</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (Low)	
	<b>Population</b>	Extremely Low Low Moderate	Large Families Families with Children Elderly
	<b>Associated Goals</b>	Increase the Supply of Affordable Housing	

	<b>Description</b>	Development of high quality, affordable owner-occupied housing.	
	<b>Basis for Relative Priority</b>	Homeownership opportunities that are affordable to households with a wide range of incomes are a priority for the preservation of mixed-income neighborhoods and an important strategy in a housing market in which single-family neighborhoods predominate and affordable housing opportunities are in increasingly short supply.	
<b>6</b>	<b>Priority Need Name</b>	<b>Permanent Supportive Housing</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Families with Children Persons who are Chronically Homelessness Veterans with Chronic Substance Abuse Persons with HIV/AIDS	Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Associated Goals</b>	Increase the Supply of Affordable Housing	
	<b>Description</b>	Development of permanent supportive housing with adequate support to ensure successful occupancy.	
	<b>Basis for Relative Priority</b>	Permanent supportive housing is needed for vulnerable populations, including people with disabilities, people recovering from substance abuse, people with other health issues, chronically homeless people, and individuals and families at risk of becoming homeless. The intent of such housing is to improve housing stability, empower residents to live independently, and to enable seniors to age in place.	

7	Priority Need Name	Access to and Stability of Affordable Owner Housing	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate	Large Families Families with Children Elderly
	<b>Associated Goals</b>	Improve Access to and Stability of Affordable Housing	
	<b>Description</b>	Increased opportunities for affordable owner-occupied housing access and stability through supportive programs such as homebuyer down payment assistance, legal assistance for housing matters, financial/homeownership counseling, and other support.	
	<b>Basis for Relative Priority</b>	A range of housing services is critical to help new homeowners obtain and sustain homeownership. As a region with a high percentage of single family homes, financing and counseling can help provide ownership opportunities for low- and moderate-income persons. Supporting higher owner-occupancy rates improves neighborhood vitality and sustainability.	

8	Priority Need Name	Access to and Stability of Affordable Rental Housing	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (Low)	
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Persons who are Chronically Homelessness Veterans with Chronic Substance Abuse	Persons with HIV/AIDS Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Associated Goals</b>	Improve Access to and Stability of Affordable Housing	
	<b>Description</b>	Increased opportunities for access to affordable rental housing and stability for low- and moderate-income persons, including those at risk of becoming homeless, through programs such as tenant-based rental assistance and rapid re-housing.	
	<b>Basis for Relative Priority</b>	With vacancy at historically low levels and rents increasing, affordable rental housing is in high demand and difficult for low-income households to access. Tenant-based rental assistance and rapid re-housing resources ensure that low-income households, including homeless households, can access rental housing and not be cost-burdened.	

9	Priority Need Name	Fair Housing and Consumer Legal Services	
<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)		
<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Persons who are Chronically Homelessness Veterans with Chronic Substance Abuse	Persons with HIV/AIDS Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence	
<b>Associated Goals</b>	Improve Access to and Stability of Affordable Housing		
<b>Description</b>	Fair housing education and enforcement and housing consumer legal services.		
<b>Basis for Relative Priority</b>	Ensuring equal access to affordable housing and de-concentration of poverty are pivotal to broadening opportunities for housing choice.		

10	Priority Need Name	Supportive Services and Special Needs Housing	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Persons who are Chronically Homelessness Veterans with Chronic Substance Abuse	Persons with HIV/AIDS Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Associated Goals</b>	Improve Access to and Stability of Affordable Housing	
	<b>Description</b>	Supportive services for formerly homeless and persons with special needs to remain in their housing.	
	<b>Basis for Relative Priority</b>	An increasing demand and a tightening market places a premium on helping lower-income residents maintain successful tenancy in affordable rental housing.	

11	Priority Need Name	Prevention of Homelessness	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Persons who are Chronically Homelessness Veterans with Chronic Substance Abuse	Persons with HIV/AIDS Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Associated Goals</b>	Improve Access to and Stability of Affordable Housing	
	<b>Description</b>	Prevention of homelessness for persons at risk of immediate housing loss.	
	<b>Basis for Relative Priority</b>	A tight housing market and increasing housing costs threaten more households with the loss of housing. Helping vulnerable persons to retain housing is of increasing importance as affordable rental housing becomes scarcer.	

12	Priority Need Name	Regional Response to Addressing Housing Instability	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Persons who are Chronically Homelessness Veterans with Chronic Substance Abuse	Persons with HIV/AIDS Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Associated Goals</b>	Improve Access to and Stability of Affordable Housing	
	<b>Description</b>	Regional response to addressing housing instability and homelessness, including development of strategies and support of the Continuum of Care infrastructure.	
	<b>Basis for Relative Priority</b>	Supporting and sustaining regional capacity to address homelessness is key to aligning resources for housing, shelter, services and homeless prevention into a comprehensive support system.	
13	Priority Need Name	Housing and Other Code Violations	
	<b>Low/High Need</b>	Kent County (Low) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development	

	<b>Associated Goals</b>	Reduce Blight and Code Violations
	<b>Description</b>	Effective response to housing and other neighborhood code violations.
	<b>Basis for Relative Priority</b>	Maintaining housing standards and addressing blight in urban neighborhoods improves community aesthetics, has a direct effect on public perceptions of crime, sustains the fabric of community, supports property values, and enhances resident health and safety.
<b>14</b>	<b>Priority Need Name</b>	<b>Clearance of Blighted Structures</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Reduce Blight and Code Violations
	<b>Description</b>	Clearance of blighted structures, including those in flood prone areas.
	<b>Basis for Relative Priority</b>	Removal of hazardous buildings increases the quality of life and vitality of neighborhoods, supports property values, eliminates hazardous conditions and reduces opportunities for criminal activities.

<b>15</b>	<b>Priority Need Name</b>	<b>Neighborhood and Commercial District Public Safety Improvements</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Civic Engagement and Public Safety
	<b>Description</b>	Neighborhood and Commercial District Public Safety Improvements.
	<b>Basis for Relative Priority</b>	Neighborhoods should be places where residents feel safe and regularly walk to neighborhood services and amenities; commercial districts should create environments where business owners want to invest and connect with their community.
<b>16</b>	<b>Priority Need Name</b>	<b>Increased Neighborhood Leadership and Civic Engagement</b>
	<b>Low/High Need</b>	Kent County (Low) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Civic Engagement and Public Safety
	<b>Description</b>	Increased neighborhood leadership and civic engagement.

	<b>Basis for Relative Priority</b>	Resident leadership and volunteerism are the building blocks for healthy neighborhoods; neighborhood leadership supports the effective involvement of residents, empowering them to take an active role in the betterment of their neighborhood.	
<b>17</b>	<b>Priority Need Name</b>	<b>Mitigate Flooding and Other Natural Disasters</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development	
	<b>Associated Goals</b>	Increase Civic Engagement and Public Safety; Maintain and Improve Quality of Life	
	<b>Description</b>	Effective Planning and Public Education to Mitigate Flooding and Other Natural Disasters	
	<b>Basis for Relative Priority</b>	The region regularly experiences flooding, and community preparedness is important for resilience in the face of natural disasters. Through education and awareness, neighbors learn that they can and must look out for one another in a community emergency.	
<b>18</b>	<b>Priority Need Name</b>	<b>Public Infrastructure and Facility Improvements, including Disaster Mitigation</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Elderly Frail Elderly	Persons with Physical Disabilities Non-housing Community Development

	<b>Associated Goals</b>	Enhance Infrastructure and Public Facilities	
	<b>Description</b>	Infrastructure and public facility improvements, including disaster mitigation	
	<b>Basis for Relative Priority</b>	Community strategic plans (Land Use Plans, Community Recreation Plans, Capital Improvement Plans, etc.), supported by focus group and survey respondents, identified the need for improvements to parks and infrastructure, especially streets and sidewalk extensions, throughout many areas of Kent County; flood-prone areas benefit from effective disaster management and mitigation controls.	
<b>19</b>	<b>Priority Need Name</b>	<b>Accessibility Improvements to Public Facilities</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Elderly	Elderly Frail Elderly Persons with Physical Disabilities Non-housing Community Development
	<b>Associated Goals</b>	Enhance Infrastructure and Public Facilities	
	<b>Description</b>	Accessibility improvements to public infrastructure and facilities.	
	<b>Basis for Relative Priority</b>	Improving access for persons with disabilities and seniors to neighborhood public facilities and other infrastructure (e.g. curb cuts) ensures compliance with Americans with Disabilities Act (ADA) standards and promotes the integration of all residents into community life.	

<b>20</b>	<b>Priority Need Name</b>	<b>Access to Public Services</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Elderly Frail Elderly Persons with Mental Disabilities	Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	<b>Associated Goals</b>	Increase Access to Jobs, Education and Other Services	
	<b>Description</b>	Increased access to jobs, education, health and wellness, recreation and social activities, including services for youth, seniors, persons with disabilities, and persons from diverse cultures.	
	<b>Basis for Relative Priority</b>	Youth, seniors, persons with disabilities, and persons from diverse cultures are particularly vulnerable and were identified in focus groups as needing improved access to education and other services.	
<b>21</b>	<b>Priority Need Name</b>	<b>Transportation Services</b>	
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)	
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development	

	<b>Associated Goals</b>	Increase Access to Jobs, Education and Other Services
	<b>Description</b>	Transportation services to improve access to jobs and services, especially for low-income persons and seniors in rural areas.
	<b>Basis for Relative Priority</b>	Low- and moderate-income persons and seniors whose residence or place of employment is not along public transportation routes or in rural areas need improved transportation options, especially where services and jobs are in suburban areas or employment involves working a second or third shift.
<b>22</b>	<b>Priority Need Name</b>	<b>Multicultural Supportive Services</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Access to Jobs, Education and Other Services
	<b>Description</b>	Supportive services appropriate for persons for whom English is a second language.
	<b>Basis for Relative Priority</b>	Growing Hispanic and other populations for whom English is a second language have a need for improved access to appropriate services, education and employment opportunities.

<b>23</b>	<b>Priority Need Name</b>	<b>Emergency and Outreach Services for Youth</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Access to Jobs, Education and Other Services
	<b>Description</b>	Emergency and outreach services for youth.
	<b>Basis for Relative Priority</b>	Survey responders and focus group participants identified the need for emergency and outreach services for youth as a high priority.
<b>24</b>	<b>Priority Need Name</b>	<b>Improved Access to Jobs</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Economic Opportunities
	<b>Description</b>	Improved access to jobs including improved transportation options.

	<b>Basis for Relative Priority</b>	Survey responders and focus group participants identified that workers need better transit options for employment at various locations and shifts.
<b>25</b>	<b>Priority Need Name</b>	<b>Access to Job Training and Job Readiness Training</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Economic Opportunities
	<b>Description</b>	Access to job training and job readiness training.
	<b>Basis for Relative Priority</b>	As supported by focus groups, many low-income persons are in need of additional skill training in order to access new and emerging market employment opportunities. Many young workers are in need of job readiness skills to enter the workforce.
<b>26</b>	<b>Priority Need Name</b>	<b>Job Creation</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development

	<b>Associated Goals</b>	Increase Economic Opportunities
	<b>Description</b>	Job creation
	<b>Basis for Relative Priority</b>	Low- and moderate-income persons need increased opportunities for jobs that pay a living wage.
<b>27</b>	<b>Priority Need Name</b>	<b>Commercial Building Improvements</b>
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Economic Opportunities
	<b>Description</b>	Commercial building Improvements
	<b>Basis for Relative Priority</b>	Small businesses benefit from facade and other capital improvements to promote commercial viability.

28	Priority Need Name	Economic Opportunities Diversity
	<b>Low/High Need</b>	Kent County (High) Grand Rapids (High) Wyoming (High)
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Associated Goals</b>	Increase Economic Opportunities
	<b>Description</b>	Improved economic opportunities for culturally diverse populations and business sectors.
	<b>Basis for Relative Priority</b>	Integration and expansion of diverse businesses enriches community life and expands job opportunities and commercial services for neighborhood residents.

## Conceptual Capital Improvement Costs

### Capital Improvements

#### Community Recreation Plan 2013-2017 City of Wyoming

	ADA			Adjusted for
Battjes Park	Rating	Project Description	Type of Project	Estimated Costs Inflation
	3	Property survey and identification signs	Enforcement	\$7,500 \$7,650.00
		Security plan for park	Health & Safety	Staff Time
		Turf fertilization and weed control plan	Maintenance	Maintenance
		Develop land utilization plan (south areas & ball diamond)	Maintenance	Maintenance
		Add additional benches along paved pathway	ADA	\$15,000 \$15,300.00
		Extend paved pathway system (east & south sides)	ADA	\$160,000 \$163,200.00
		Expand pathway around lake to create a loop (Easement)	New	\$200,000 \$204,000.00
		Add a small shelter on the hill	New	\$20,000 \$20,400.00
		Potential Dog Park in the southern area of park	New	\$50,000 \$51,000.00
		Irrigation of lawn areas	New	\$35,000 \$35,700.00
		Acquisition of west side of pond for boardwalk	New	Not Determined
		Extend concrete pad around grill at shelter	ADA	\$2,400 \$2,448.00
			Battjes Park	\$489,900 \$499,698.00
Buck Creek	ADA			
Nature Pres.	Rating	Project Description	Type of Project	Estimated Costs
	3	Accessible access from shelter to boardwalk	ADA	\$4,000 \$4,080.00
		Accessible boardwalk including turn around	ADA	\$50,000 \$51,000.00
		Reassess building/shelter/deck functions	Programming	Staff Time
		Property survey and identification signs	Enforcement	\$10,000 \$10,200.00
		Security plan for park	Health & Safety	Staff Time
		Turf fertilization and weed control plan	Maintenance	Maintenance
		Develop plan for trail and pathway maintenance	Maintenance	Staff Time
		Enhance Nature Center	Programming	Staff Time
		Extend Buck Creek Trail from Byron Center to Kent Trails	New	\$500,000 \$510,000.00
		Study for additional trail development on property	Planning	\$7,500 \$7,650.00
		Irrigation of entrance lawn areas	New	\$10,000 \$10,200.00
		Small shelter with tables near the parking lot	New	\$15,000 \$15,300.00
		Replace existing boardwalk & trail with ADA accessible	ADA	\$150,000 \$153,000.00
			Buck Crk. Ntr. Pres.	\$746,500 \$761,430.00
Ferrand Park	ADA			
	Rating	Project Description	Type of Project	Estimated Costs
	1	Security plan for park	Health & Safety	Staff Time
		Turf fertilization and weed control plan	Maintenance	Maintenance
		New play equipment, surfacing, and walkway	ADA	\$70,000 \$71,400.00
		New accessible picnic tables and walkway	ADA	\$42,000 \$42,840.00
		New accessible picnic shelter	ADA	\$41,000 \$41,820.00
		Irrigation of lawn areas	New	\$30,000 \$30,600.00
		New entrance columns along Byron Center Ave.	New	\$30,000 \$30,600.00
		New native plantings	New	\$48,000 \$48,960.00
			Ferrand Park	\$261,000 \$266,220.00
40th Street Park	ADA			
	Rating	Project Description	Type of Project	Estimated Costs
	1	New park and stormwater master plan	Planning	\$10,000 \$10,200.00
		Property survey and identification signs	Enforcement	\$7,500 \$7,650.00
		Security plan for park	Health & Safety	Staff Time
		Turf fertilization and weed control plan	Maintenance	Maintenance
		New stormwater intake	Health & Safety	Unknown

		Land utilization plan	Maintenance	Staff Time		
		Irrigation of lawn areas	New		\$50,000	\$51,000.00
			40th Street Park	\$	67,500	\$68,850.00
	<b>ADA</b>					
<b>Frog Hollow</b>	<b>Rating</b>	<b>Project Description</b>	<b>Type of Project</b>		<b>Conceptual Costs</b>	
	5	Pathway connector to bike path	New		\$35,000	\$35,700.00
		Turf fertilization and weed control plan	Maintenance	Maintenance		
		Security plan for park	Health & Safety	Staff Time		
		Connection to Metro Health Pathway System	New		\$80,000	\$81,600.00
		Evaluate unitary surfacing	Maintenance	Staff Time		
		Evaluate play equipment for future replacement	Maintenance	Staff Time		
		Replace plantings in sensory plant bed	Maintenance		\$1,000	\$1,020.00
			<b>Frog Hollow</b>		<b>\$116,000</b>	<b>\$118,320.00</b>
	<b>ADA</b>					
<b>Gezon Park</b>	<b>Rating</b>	<b>Project Description</b>	<b>Type of Project</b>		<b>Conceptual Costs</b>	
	2	Update master plan with community input	Planning		\$10,000	\$10,200.00
		Develop remaining undeveloped park areas per Master Plan	New		\$8,750,000	\$8,925,000.00
		Property survey and identification signs	Enforcement		\$5,000	\$5,100.00
		Security plan for park	Health & Safety	Staff Time		
		Turf fertilization and weed control plan	Maintenance	Maintenance		
		Accessible press boxes at ball diamonds and football fields	ADA		\$100,000	\$102,000.00
		Accessible picnic tables and small shelters -south end (2)	ADA		\$50,000	\$51,000.00
		Accessible seating at ball fields	ADA		\$12,000	\$12,240.00
		30' x 60' concrete pad at concession stand	ADA		\$12,000	\$12,240.00
		Accessible seating at football fields	ADA		\$16,000	\$16,320.00
		Aurora Pond-Secure easement for pathway	New	Unknown		
		Evaluate parking needs & locations related to programming	Planning	Staff Time		
		Access to Kent Trails	New	Within Dev. Costs		
		Balance active and passive uses in the park	Planning	Master Plan Task		
		Additional trees at both ends of the park	New		\$10,000	\$10,200.00
		New picnic tables at shelter which are ADA	ADA		\$4,000	\$4,080.00
		Irrigate lawn areas-North	Maintenance		\$25,000	\$25,500.00
		Landscape plantings	New		\$15,000	\$15,300.00
			<b>Gezon Park</b>		<b>\$9,009,000</b>	<b>\$9,189,180.00</b>
	<b>ADA</b>					
<b>Hillcroft Park</b>	<b>Rating</b>	<b>Project Description</b>	<b>Type of Project</b>		<b>Conceptual Costs</b>	
	2	New park master plan with public input	Planning		\$10,000	\$10,200.00
		Security plan for park	Health & Safety	Staff Time		
		Turf fertilization and weed control plan	Maintenance	Maintenance		
		Irrigation of park facilities (Fields not Included)	New		\$20,000	\$20,400.00
		Extend restroom walk to trail for access	ADA		\$3,000	\$3,060.00
		Accessible play surface with walk around area	ADA		\$35,000	\$35,700.00
		Accessible walk and seating at soccer field	ADA		\$1,000	\$1,020.00
		Accessible walks and surface for picnic tables & grills	ADA		\$15,000	\$15,300.00
		Make swings accessible	ADA		\$12,000	\$12,240.00
		New trees in play and picnic area	New		\$8,750	\$8,925.00
		Renovate baseball practice field into a softball practice	New		\$20,000	\$20,400.00
		Develop plan for restroom/concession operation & maint.	Maintenance	Maintenance		
		Parking lot maintenance	Maintenance	Maintenance		
			<b>Hillcroft Park</b>		<b>\$124,750</b>	<b>\$127,245.00</b>
	<b>ADA</b>					
<b>Ideal Park</b>	<b>Rating</b>	<b>Project Description</b>	<b>Type of Project</b>		<b>Conceptual Costs</b>	
See detailed listing.	1	Westside Buck Creek-Lodge Area			\$458,320	\$467,486.40

Entrances, Drive, Parking Lots & Security Lighting	\$658,700	\$671,874.00
Picnic & Park Facilities East of Buck Creek	\$896,307	\$914,233.14
Trails	\$201,250	\$205,275.00
Additional Park Improvements	\$900,000	<u>\$918,000.00</u>
<b>Ideal Park</b>	<b>\$3,114,577</b>	<b>\$3,176,868.54</b>

Jackson Park	ADA Rating	Project Description	Type of Project	Conceptual Costs	
	1	Security plan for park	Health & Safety	Staff Time	
		Turf fertilization and weed control plan	Maintenance	Maintenance	
		Irrigation of lawn areas	New	In Dev. Costs	
		Develop land use plan for levels of care	Maintenance	Staff Time	
		Park Redevelopment Including All Items in List		\$3,983,070	\$4,062,731.40
		Provide access walks to all facilities	ADA	Included	
		Accessible surface at play area, benches, & picnic	ADA	Included	
		Widen the gates at the tennis courts	ADA	Included	
		Accessible pathway connection through woods	ADA	Included	
		South-New Parking Area	New	Included	
		South-Park Identification Sign	New	Included	
		South- New Play Area	New	Included	
		South-Shelter and picnic tables	New	Included	
		South-Open green play space	New	Included	
		South-Buffer plantings along property line	New	Included	
		South-Trail head for interior park pathway	New	Included	
		South-Restroom facility	New	Included	
		Pedestrian scale lighting along pathway	New	Included	
		Paved pathway	New	Included	
		Tennis seating and shade shelter with storage	New	Included	
		Bleachers for two east courts	New	Included	
		Three 50yd by 80yd soccer fields	New	Included	
		Improve existing play area. Add swings and overlook deck	New	Included	
		Barrier free access fro the corner of 33rd St. & Heron Ave.	ADA	Included	
		33rd Street Entrance with columns and plantings	New	Included	
		New access drive from Robin Ave and parking area	New	Included	
		Addition of a second basketball court	New	Included	
		Restroom in central area of park	New	Included	
		Two picnic tables in mid area for activities & classes	New	Included	
		Central play area with two splash pads, shade shelter	New	Included	
		Skate Park	New	Included	
		Landscape plantings to define spaces	New	Included	
		Wetland restoration	New	Included	
		Walkway through wetland restoration	New	Included	
		Paved pathways throughout park	New	Included	
		<b>Ideal Park</b>		<b>\$3,983,070</b>	<b>\$ 4,062,731.40</b>

Kelloggsville Park	ADA Rating	Project Description	Type of Project	Conceptual Costs	
	2	New park master plan with public input	Planning	\$7,500	\$7,650.00
		Property survey and identification signs	Enforcement	\$5,000	\$5,100.00
		Security plan for park	Health & Safety	Staff Time	
		Turf fertilization and weed control plan	Maintenance	Maintenance	
		Develop land use plan for levels of care	Maintenance	Staff Time	
		Replace play equipment, surfacing, and edging	ADA	\$60,000	\$61,200.00
		Provide accessible walk to tennis and basketball	ADA	\$3,000	\$3,060.00
		Provide accessible surface under the grill	ADA	\$1,000	\$1,020.00
		Provide access to and seating at the softball field	ADA	\$11,000	\$11,220.00
		Remove retaining wall and regrade at building	Maintenance	Maintenance	
		Remove one tennis court, convert to one basketball	Maintenance	Maintenance	
		Lighting of softball diamond	New	\$60,000	\$61,200.00
		Irrigation of lawn areas	New	\$10,000	\$10,200.00
		Purchase 12' of property to connect park properties	Acquisition	Unknown	
		Evaluate asphalt drive and parking lots for maintenance	Maintenance	Staff Time	
		<b>Kelloggsville Park</b>		<b>\$157,500</b>	<b>\$160,650.00</b>

Kimble Stadium	ADA Rating	Project Description	Type of Project	Conceptual Costs	
	1	Develop long range plan for Kimble Stadium	Programming	Staff Time	

Develop an accessibility plan for Kimble Stadium  
Maintain the no-mow zones around stadium area

Planning  
Maintenance  
Kimble Stadium

Staff Time  
Maintenance  
\$0 \$ -

Lamar Park	ADA Rating	Project Description	Type of Project	Conceptual Costs	
	4	Property survey and identification signs	Enforcement	\$7,500	\$7,650.00
		Security plan for park	Health & Safety	Staff Time	
		Turf fertilization and weed control plan	Maintenance	Maintenance	
		Develop land utilization and maintenance plan	Maintenance	Staff Time	
		Access walkway to north softball diamond and seating	ADA	\$18,000	\$18,360.00
		Access walkway to south softball diamond and seating	ADA	\$11,000	\$11,220.00
		Continue development of interconnected walkways	ADA	\$130,000	\$132,600.00
		Establish a group picnic area that is accessible	ADA	\$15,000	\$15,300.00
		Correct lip on ramp at south play area	ADA	\$500	\$510.00
		Renovate gates at tennis courts for access	ADA	\$3,000	\$3,060.00
		Add mini-shelters to benches around lake	ADA	\$30,000	\$30,600.00
		Retain north end of park for future community center	Planning	No Cost	
		Construct large gazebo overlooking the lake	New	\$75,000	\$76,500.00
		Softball field lighting	New	\$70,000	\$71,400.00
		Soccer field lighting	New	\$225,000	\$229,500.00
		Grandstand parking renovation	New	\$40,000	\$40,800.00
		Add aerators into the ponds	Maintenance	\$10,000	\$10,200.00
		Additional tree plantings	New	\$15,000	\$15,300.00
		Expand irrigation of lawn areas	New	Variable	
		Move benches at south play area	New	\$500	\$510.00
		Replace east bridge	Maintenance	\$20,000	\$20,400.00
		Replace center bridge	Maintenance	\$20,000	\$20,400.00
		Turf and Fence renovation of 250' softball field	Maintenance	Maintenance	
		Master plan disc golf course	Planning	\$3,500	\$3,570.00
		Evaluate park signage and develop plan	Planning	\$2,500	\$2,550.00
		Renovate parking lot at the stadium	Maintenance	\$45,000	\$45,900.00
		Redesign pond areas	Maintenance	Maintenance	
			<b>Lamar Park</b>	<b>\$741,500</b>	<b>\$756,330.00</b>

Lemery Park	ADA Rating	Project Description	Type of Project	Conceptual Costs	
	2	New park master plan with public input	Planning	\$10,000	\$10,200.00
		Property survey and identification signs	Enforcement	\$10,000	\$10,200.00
		Security plan for park	Health & Safety	Staff Time	
		Turf fertilization and weed control plan	Maintenance	Maintenance	
		Develop land utilization and maintenance plan	Maintenance	Staff Time	
		Additional tree plantings	New	\$15,000	\$15,300.00
		Extend existing pathway to Byron Center Ave.	New	\$60,000	\$61,200.00
		Access walkway to play area	ADA	\$5,000	\$5,100.00
		Accessible seating at play area	ADA	\$3,000	\$3,060.00
		Accessible walkway and seating at 3 ball diamonds	ADA	\$25,000	\$25,500.00
		Make score box accessible	ADA	\$5,000	\$5,100.00
		Accessible picnic tables	ADA	\$10,000	\$10,200.00
		Irrigation of lawn areas	New	\$58,500	\$59,670.00
		Expand play are for tot swings	New	\$25,000	\$25,500.00
		Investigate easement for trail linkage to Kent Trails	Planning	Staff Time	
			<b>Lemery Park</b>	<b>\$226,500</b>	<b>\$231,030.00</b>

Lions Park	ADA Rating	Project Description	Type of Project	Conceptual Costs	
	1	Evaluate for park preserve status and new master plan	Planning	Staff Time	
		Property survey and identification signs	Enforcement	\$5,000	\$5,100.00
		Security plan for park	Health & Safety	Staff Time	
		Develop land utilization and maintenance plan	Maintenance	Staff Time	
			<b>Lions Park</b>	<b>\$5,000</b>	<b>\$5,100.00</b>

ADA				
Marquette Park	Rating	Project Description	Type of Project	Conceptual Costs
	2	New park master plan with public input	Planning	\$7,500 \$7,650.00
		Property survey and identification signs	Enforcement	\$3,500 \$3,570.00
		Security plan for park	Health & Safety	Staff Time
		Turf fertilization and weed control plan	Maintenance	Maintenance
		Develop land utilization and maintenance plan	Maintenance	Staff Time
		Pave parking at Pistol Club	Maintenance	\$60,000 \$61,200.00
		Concrete at grill	ADA	\$2,400 \$2,448.00
		Renovate shelter	Maintenance	Maintenance
		ADA access to play area, walk around, new swings	ADA	\$15,000 \$15,300.00
		Accessible walkway to bleachers with seating	ADA	\$30,000 \$30,600.00
		Convert inline rink into pickle ball court	New	\$10,000 \$10,200.00
		Irrigation of lawn areas	New	\$94,500 \$96,390.00
		Tree plantings	New	\$15,000 \$15,300.00
		Restroom façade renovation	Maintenance	Maintenance
		Seating at tennis courts	New	\$3,000 \$3,060.00
			<b>Marquette Park</b>	<b>\$240,900 \$245,718.00</b>

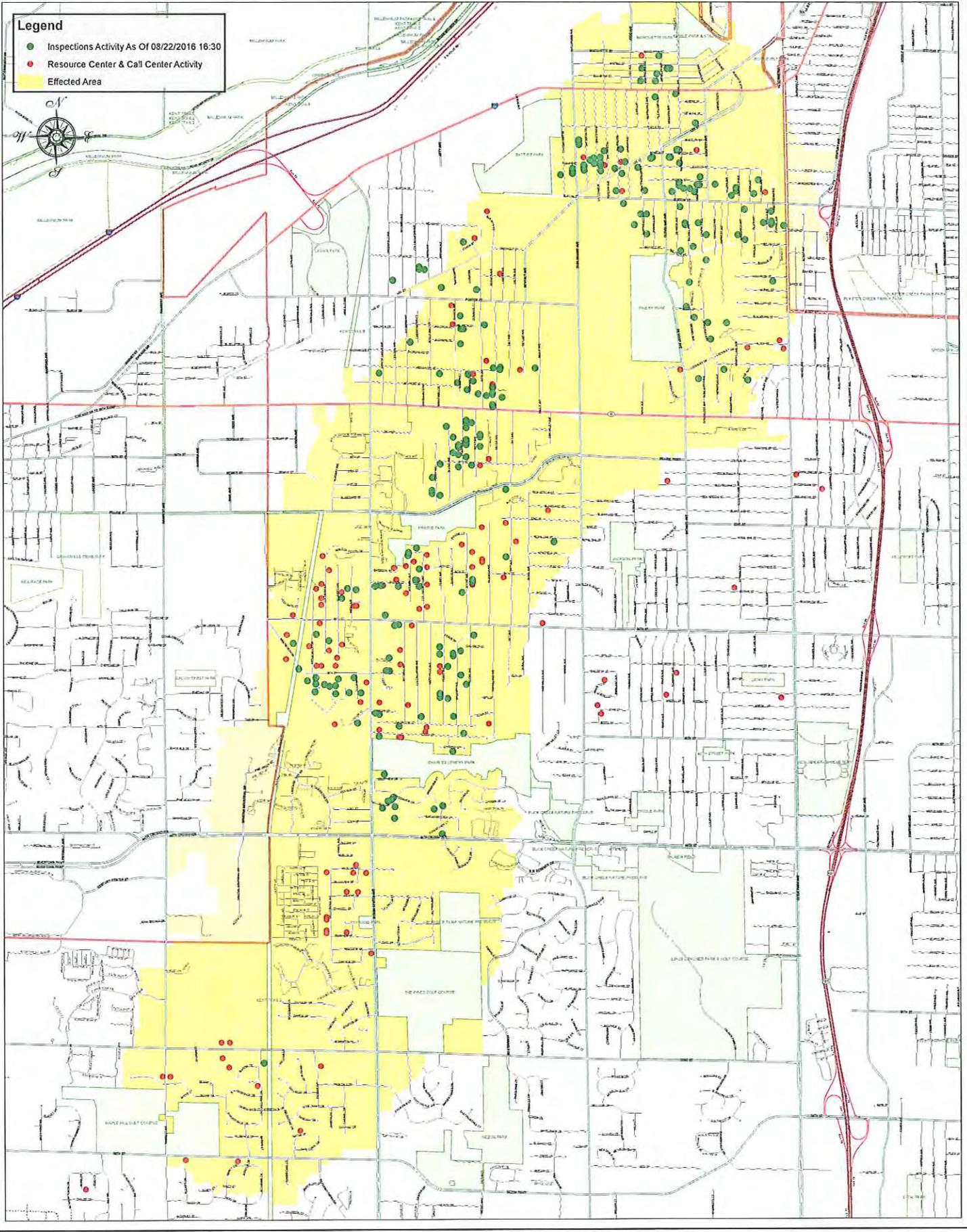
ADA				
Oriole Park	Rating	Project Description	Type of Project	Conceptual Costs
	5	Security plan for park	Health & Safety	Staff Time
		Turf fertilization and weed control plan	Maintenance	Maintenance
		Develop land utilization and maintenance plan	Maintenance	Staff Time
		Establish park boundary with signage	Maintenance	\$10,000 \$10,200.00
		Paved walkways	New	\$1,176,970 \$1,200,509.40
		Walkway lighting	New	Included Above
		One basketball courts	New	Included Above
		Permanent fabric shade structure and festival space	New	Included Above
		Oriole Ave. entrance with stone wall, shelter, signage	New	Included Above
		Large picnic shelter	New	Included Above
		Paved walkways	New	Included Above
			<b>Oriole Park</b>	<b>\$1,186,970 \$ 1,210,709.40</b>

ADA				
Palmer Park Field	Rating	Project Description	Type of Project	Conceptual Costs
	2	Security plan for park	Health & Safety	Staff Time
		Turf fertilization and weed control plan	Maintenance	Maintenance
		Develop land utilization and maintenance plan	Maintenance	Staff Time
		Renovation of field lighting	Replacement	\$55,000 \$56,100.00
		Make score box accessible	ADA	\$5,000 \$5,100.00
		Redo the infield and grade the outfield of softball field	Maintenance	\$12,000 \$12,240.00
		Irrigation of lawn areas	New	\$10,000 \$10,200.00
			<b>Palmer Park Field</b>	<b>\$82,000 \$83,640.00</b>

Pinery Park	ADA Rating	Project Description	Type of Project	Conceptual Costs	
	2	New park master plan with public input	Planning	\$15,000	\$15,300.00
		Property survey and identification signs	Enforcement	\$10,000	\$10,200.00
		Security plan for park	Health & Safety	Staff Time	
		Turf fertilization and weed control plan	Maintenance	Maintenance	
		Develop land utilization and maintenance plan	Maintenance	Staff Time	
		Develop plan to maintain the sledding hill	Maintenance	Staff Time	
		New picnic tables at south parking lot	New	\$15,000	\$15,300.00
		Make score boxes ADA accessible	ADA	\$20,000	\$20,400.00
		Accessible walkways to ball fields and seating	ADA	\$50,000	\$51,000.00
		Make Pinery Park Little League Restroom accessible	ADA (Replace)	\$250,000	\$0.00
		Evaluate park safety	Health & Safety	Staff Time	
		Coordinate with Public Service to relocate storage piles	Maintenance	Staff Time	
		Provide additional accessible benches along pathway	ADA	\$15,000	\$15,300.00
		Additional tree plantings	New	\$10,000	\$10,200.00
		Screen and secure storage yard	Maintenance	\$18,000	\$18,360.00
		New roof on Little League Office Building	Maintenance	\$3,000	\$0.00
		Create accessible group picnic area	ADA	\$30,000	\$30,600.00
		Develop new plan for group picnic areas	Programming	Staff Time	
		New shelter near north parking lot	New	\$50,000	\$75,000.00
		Add a concrete walkway around the play equipment	Maintenance	\$12,000	\$12,240.00
		Accessible walkway to play area	ADA	\$5,000	\$5,100.00
		Plant trees along the pick up softball diamond	New	\$3,000	\$3,060.00
		ADA access to tennis courts	ADA	\$16,000	\$16,320.00
		Repair basketball/tennis courts	Maintenance	Maintenance	
		Add a shade hub at the play area and remove sand area	Maintenance	\$15,000	\$15,300.00
		Remove old swings by the ball fields	Maintenance	\$3,500	\$3,570.00
		Protect existing natural features	Planning	Staff Time	
		Large shelter in current Section C	New	\$50,000	\$75,000.00
		Irrigate lawn areas	New	\$125,000	\$127,500.00
		Restroom & concession building at Little League Fields	New	\$120,000	\$122,400.00
		Play area near ball diamonds	New	\$60,000	\$61,200.00
		Service drive	New	\$148,000	\$150,960.00
		Enclose maintenance yard	Maintenance	Included Above	
		Roof on Lodge	Maintenance	Maintenance	
		Replace porch posts	Maintenance	\$10,000	\$10,200.00
		Section B parking lot resurfacing	Maintenance	\$100,000	\$102,000.00
		Evaluate & implement storm water control regulations	Health & Safety	\$100,000	\$102,000.00
		Convert deteriorating power poles to underground	Maintenance	\$50,000	\$51,000.00
			<b>Pinery Park</b>	<b>\$1,303,500</b>	<b>\$1,119,510.00</b>

ADA					
Prairie Park	Rating	Project Description	Type of Project	Conceptual Costs	
	3	Property survey and identification signs	Enforcement	\$10,000	\$10,200.00
		Security plan for park	Health & Safety	Staff Time	
		Turf fertilization and weed control plan	Maintenance	Maintenance	
		Complete looping pathway (1/2 Loop)	New	\$350,000	\$357,000.00
		New shelter at play area	New	\$35,000	\$35,700.00
		Move benches into ADA play area surfacing	ADA	\$500	\$510.00
		Review accessibility of walkway	ADA	\$1,000	\$1,020.00
		Replace skate park equipment	Maintenance	\$25,000	\$25,500.00
			Prairie Park	\$421,500	\$429,930.00
ADA					
Southlawn Park	Rating	Project Description	Type of Project	Conceptual Costs	
	5	Property survey and identification signs	Enforcement	\$2,000	\$2,040.00
		Security plan for park	Health & Safety	Staff Time	
		Turf fertilization and weed control plan	Maintenance	Maintenance	
		Plan structure for port a jon	New	\$5,000	\$5,100.00
		Restroom	New	\$80,000	\$81,600.00
		Security lighting	Health & Safety	\$5,000	\$5,100.00
			Southlawn Park	\$92,000	\$93,840.00
ADA					
Tilma Nature Preserve	Rating	Project Description	Type of Project	Conceptual Costs	
	1	New park master plan with public input	Planning	\$7,500	\$7,650.00
		Property survey and identification signs	Enforcement	\$10,000	\$10,200.00
		Security plan for park	Health & Safety	Staff Time	
		Park Entrance Signage	New	\$3,500	\$3,570.00
		Expand ADA pathway and informal pathway system	ADA	\$100,000	\$102,000.00
			Tilma Nature Pres.	\$121,000	\$123,420.00
ADA					
Veteran's Memorial Park	Rating	Project Description	Type of Project	Conceptual Costs	
	5	Two new entrance arches	New	completed	\$0.00
			Veteran's Memorial	\$0	\$0.00
ADA					
Inter-Urban Pathway	Rating	Project Description	Type of Project	Conceptual Costs	
	NA	Develop long term maintenance plan	Planning	Staff Time	
		Develop land use plan for levels of care	Maintenance	Staff Time	
		Repaving of pathway	Maintenance	Undetermined	
			Inter-Urban Path	\$0	\$ -
ADA					
Other Locations	Rating	Project Description	Type of Project	Conceptual Costs	
		Pathway Connections to city wide system	Planning	Staff Time	
			Other	\$0	\$ -
			Total for All Sites	\$22,490,667	\$22,730,420.34

# 2016 August 20 - Wyoming Storm Damage Assessment



RESOLUTION NO. \_\_\_\_\_

A RESOLUTION TO APPROVE AN AMENDMENT TO A  
PORTION OF SECTION 9.1 OF THE CHARTER OF THE CITY OF WYOMING  
TO ALLOW THE EXISTING PUBLIC LIBRARY MILLAGE TO ALSO  
BE USED FOR CAPITAL IMPROVEMENTS IN CITY PARKS

WHEREAS, a portion of Section 9.1 of the Charter of the City of Wyoming provides as follows:

**Sec. 9.1. Power to tax: tax limit.**

An additional thirty-nine thousandths (39/1000) of one percent, 0.39 mills on the dollar, or less, may be levied for the operation, maintenance and any other expenses for the public library in the City of Wyoming.

WHEREAS, the millage provided for the operation, maintenance and expenses of the public library is sufficient to fund additional capital improvements for public parks in the City without an increase in the millage, Now Therefore,

BE IT RESOLVED that the portion of Section 9.1 of the Charter of the City of Wyoming regarding the millage for the public library is hereby amended to read as follows:

An additional thirty-nine thousandths (39/1000) of one percent, 0.39 mills on the dollar, or less, may be levied annually for the operation, maintenance or any other expenses for the public library in the City of Wyoming or for capital improvements in public parks in the City of Wyoming.

BE IT FURTHER RESOLVED:

1. That the form in which the proposed Charter Amendment shall be printed to appear on the ballot of the election to be held on May 2, 2017, shall be as follows:

“PROPOSAL TO ALLOW THE CITY PUBLIC LIBRARY  
MILLAGE TO BE USED FOR THE PUBLIC LIBRARY AND  
CAPITAL IMPROVEMENTS IN PUBLIC PARKS”

“Shall that portion of Section 9.1 of the Charter of the City of Wyoming regarding the City Public Library millage be amended to allow the annual levy of up to 0.39 mills on the dollar for operation, maintenance and expenses of the public library also be allowed to be used for capital improvements in City parks. The amount of revenue raised by the levy in the first year is estimated at \$769,237.”

2. The City Clerk shall submit a certified copy of this resolution to the governor and to the Attorney General of the State of Michigan for approval as required by law.

3. That before submission of the proposed amendment to the electors, the City Clerk shall publish the full text of the proposed amendment to Section 9.1 of the Charter and the full text of the existing Charter provision in at least one edition of a newspaper meeting the requirements of Section 17.9 of the City Charter.

Councilmember \_\_\_\_\_ moved, seconded by Councilmember \_\_\_\_\_,  
that the above resolution be adopted.

Motion carried: \_\_\_\_\_ yeas \_\_\_\_\_ nays

I hereby certify that the foregoing resolution was adopted by the City Council for the City of  
Wyoming at a \_\_\_\_\_ session held on the \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Kelli A. Vandenberg  
Wyoming City Clerk

Resolution No. \_\_\_\_\_