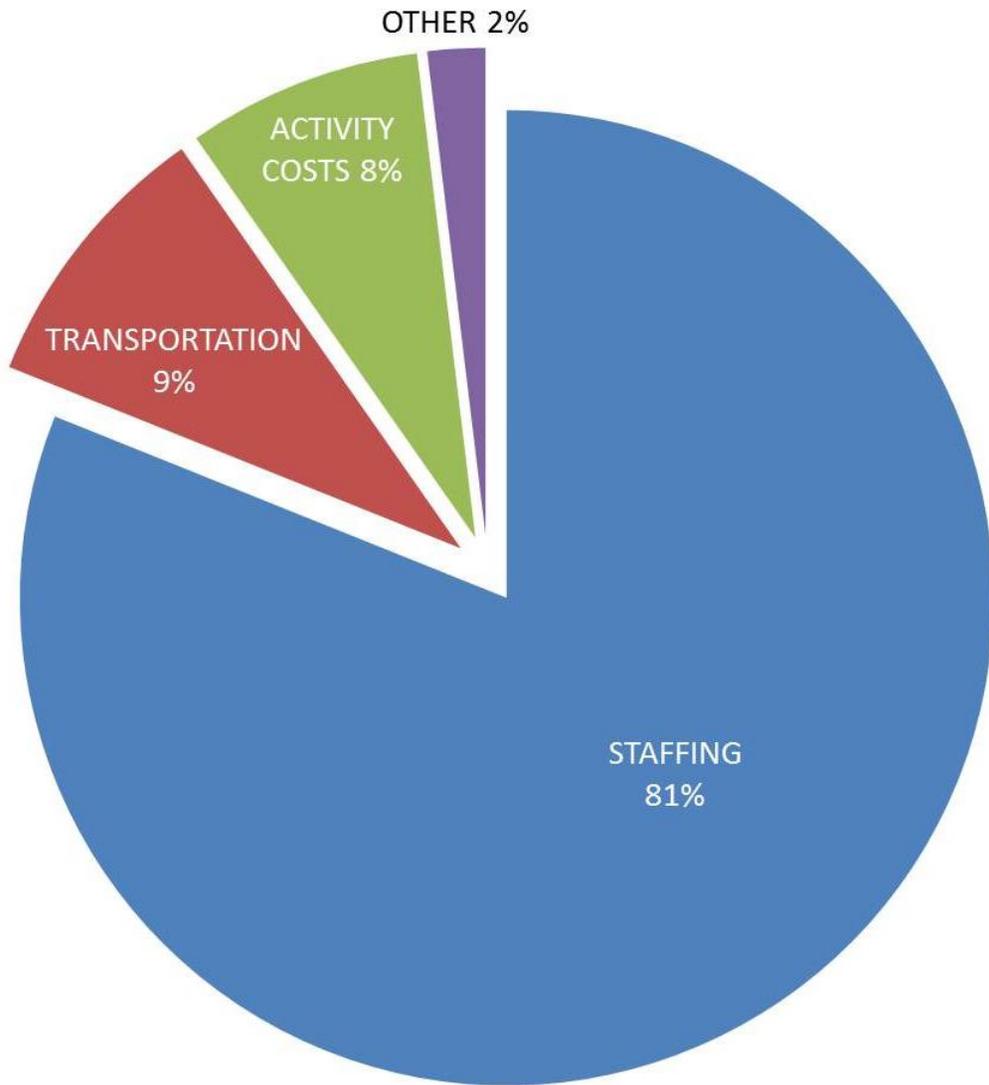


# T.E.A.M. 21 Budget Summary – FY 2016



STAFFING	\$ 1,641,590.00
TRANSPORTATION	\$186,375.00
ACTIVITY COSTS	\$158,185.00
OTHER	<u>\$38,850.00</u>
	\$2,025,000.00

Budget reflects 32 weeks of After-School Programming and 6 weeks of Summer Programming at 15 Sites